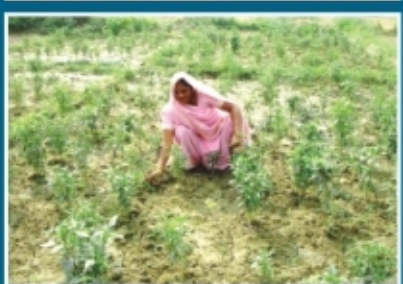




"Not all of us can do great things. But we can do small things with great love". **St. Mother Teresa**



Annual Report 2015-2016



Development Initiatives By Social Animation (DISA)
Basil Bhavan, Behind Civil Court, Basti (U.P.) 272001
Phone No. 05542-245439, 246698
Email: disabasti@gmail.com, Website : www.cstdisa.org.in





MESSAGE FROM THE SECRETARY

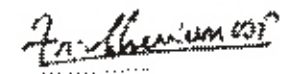
“Not all of us can do great things. But we can do small things with great love”. **St. Mother Teresa**

The year 2015-16 was a significant year for DISA on many fronts. DISA has completed its 15 years of unsolicited service in U.P, promoting holistic and sustainable development in the rural areas. Imbibing from the spirit of Mother Theresa, we tried making changes, rather small, with great love in our respective fields of work. In U.P, we continue to strengthen our impact by reaching out to the outskirts of the society to the less privileged ones.

Sustainable work is the key for social changes. Defined as the work that promotes human development while reducing or eliminating negative externalities that can be experienced over different geographic and time scales, it is crucial for sustaining the planet, and also for ensuring the work for future generations. The efforts and interventions of DISA to reach out to the poorest and the out casted have meaning and relevance in this context.

Since 2001, we have been involved in social issues and are working beside the society, fighting for justice, aligning with the poorest and excluded rural communities. Assessing the work and its impacts gives us an opportunity to review and recast our visions and to make adequate changes in our tactics. Also it allows for new beginnings and introspections. The successive pages affirm the efforts of DISA based on the thematic areas of interventions during the period April 2015 to March 2016.

We thank all the Partners, Co-workers and Associates in this noble task of bringing Justice as fairness to all persons to form just institutions and just society.



Fr. Cherian Puthusery CST
Secretary, DISA.



IDENTITY OF THE ORGANIZATION

Name of the Civil Society Organization:

Development Initiatives By Social Animation (DISA)

Status:

Social Service Society registered under Society's Registration Act 1860

Area of Operation:

Whole of India

Address:

DISA, Basil Bhavan, Behind Civil Court, Katra, Basti, U.P 272001

Phone - 05542-245439.

E - mail: disabasti@gmail.com

Web Site: www.cstdisa.org, www.disa.ngo

Chief Functionary : Fr. CherianPuthussery,

Address : The Secretary, DISA, Basil Bhavan, Behind Civil Court,
Basti, Uttar Pradesh. Pin - 272001. (Mobile: 9450959091)

Nodal Contact Persons : Fr. Benny Paul, Program Director

Address : DISA, Basil Bhavan, Behind Civil Court, Basti (U.P.) Phone : 9473727008



Our Strength



VISION, MISSION & STRATEGY

Vision : Communion of human communities, for an inclusive society and nurturing universal values.

Mission : To restore the human dignity of the poor, the excluded and the marginalized and achieve their rights as citizens.

Strategy : A process of Social Animation and Rights Based Approach among the poor, excluded and the marginalized for enabling awareness, capacities and collective actions

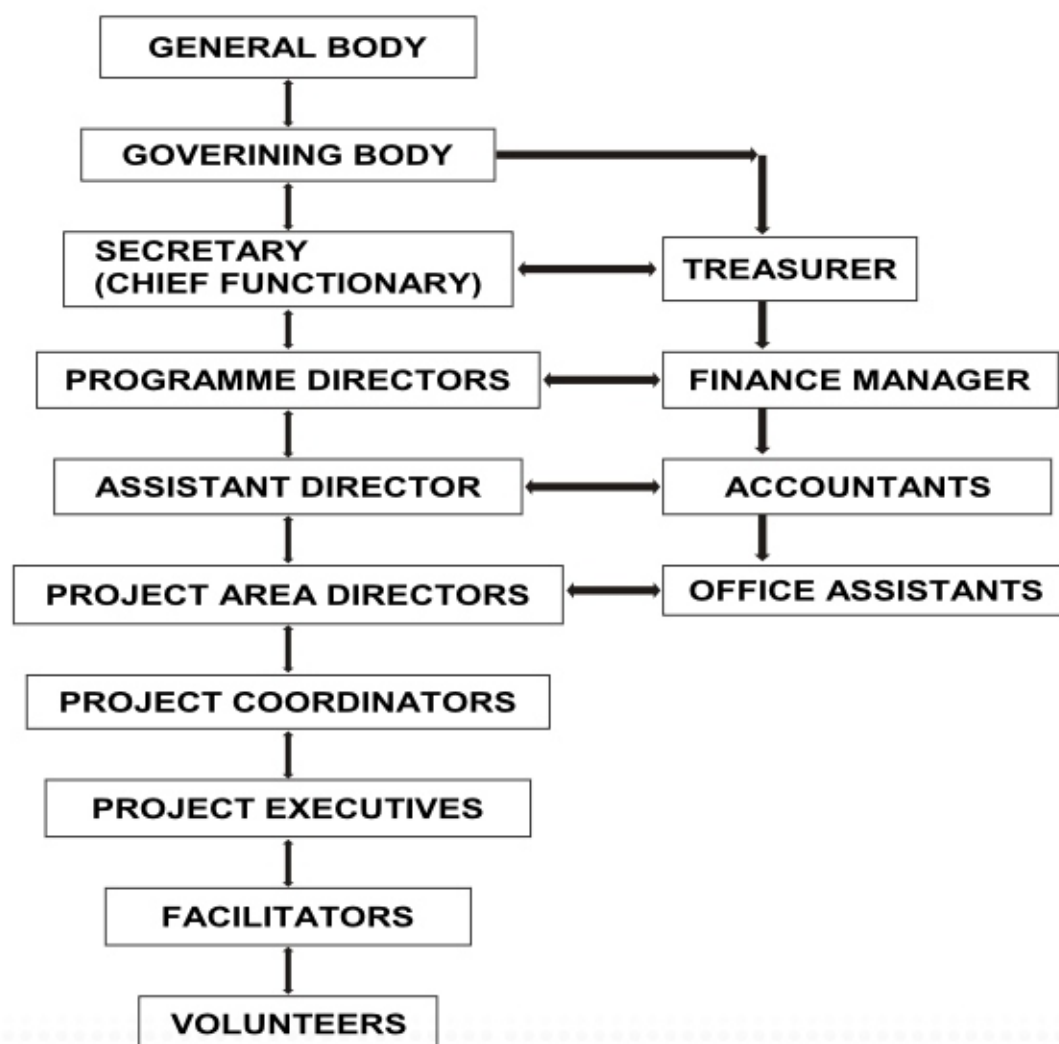
THEMATIC AREAS OF INTERVENTIONS AND MAJOR ACTIVITIES

S.No.	THEMES / ISSUES	EXPECTED RESULTS / ACTIVITIES
01	Financial Inclusion and Livelihood Programme	<ul style="list-style-type: none"> Promotion and mentoring of total 164 Self Help Groups at Basti Sadar, Harraiya, Mithaval and Ikauna Blocks. Facilitation of various Income Generating Activities Annual auditing and Assessment of the Groups Capacity Building of the Groups and leadership development through Trainings and Exposure visits
02	Gender Justice and Women Empowerment	<ul style="list-style-type: none"> Mentoring of Women Groups at village level and promotion of CBOs at Basti Sadar, Harraiya, Mithaval and Ikauna Blocks Collaboration with NAI DISHA MAHILA SAMITI Organizing Common Celebrations & Events Guidance for collective actions for rights and entitlements, getting Govt. schemes Increasing participation in Panchayati Raj Processes for good governance Facilitating and mentoring SALONI SANGAMS Awareness to Service Users and Accessing Govt. Health Services, strengthening VHSCs and Mother Groups
03	Sustainable Agriculture and Natural Resource management	<ul style="list-style-type: none"> Mentoring Farmers Clubs at Basti Sadar, Harraiya, Mithaval Bahadurpur and Ikauna Blocks Promotion of Package of Practices for improving agriculture and enhancing income sources Demonstrations and introduction of farming technologies Capacity building of farmers through Exposure visits and trainings Interface meetings and collaboration with SHGs and CBOs for actions for rights and entitlements, getting Govt. schemes
04	Community Based Rehabilitation and Empowerment of PWDs	<ul style="list-style-type: none"> CBR of Children and People With Disabilities (PWDs) at Basti Sadar, Bahdurpur, Harraiya, Mithaval and Sahajanwa Blocks Formation and Facilitation of Disabled Persons Organizations (DPOs) for their rights, entitlements and social inclusion Facilitating special education and medical interventions of selected children Promotion of Savings, Thrift and IGAs through Special SHGs
05	CHILDLINE City Coordination	<ul style="list-style-type: none"> Coordinating action interventions for street children City Coordination with various departments, support organizations for children in distress



06	Skill Development for Youth	<ul style="list-style-type: none"> Facilitating technical skill trainings on Tailoring Facilitation of Placements and Follow ups.
07	Organization Matters and DISA Office Management	<ul style="list-style-type: none"> Coordination, Mobilization and Facilitation Documentation and Communication Accounting and Reporting Legal Compliance Organization Meetings Web Site Management

ORGANIZATION CHART OF DISA



THE GOVERNING BODY (MANAGING COMMITTEE) MEMBERS - YEAR 2015-16

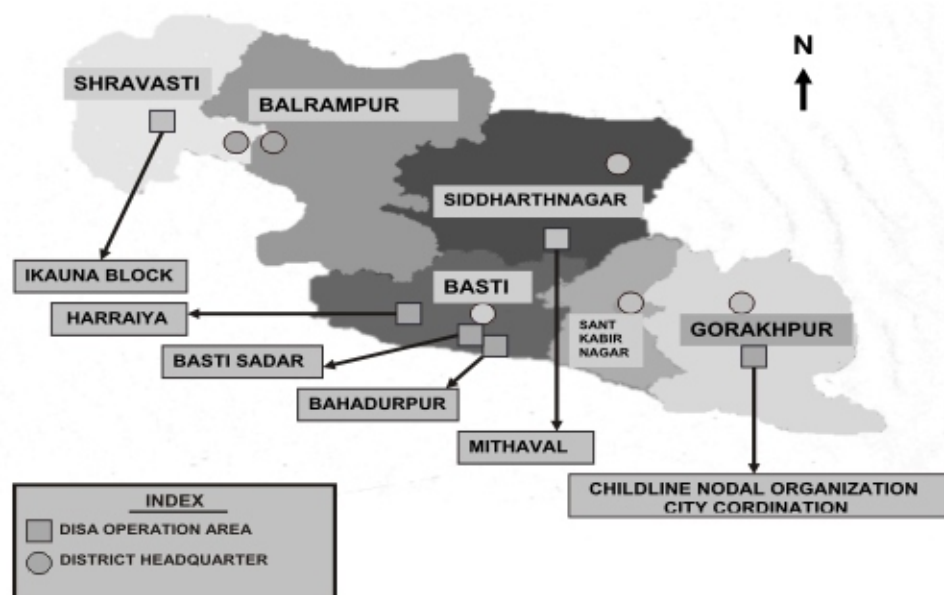
No.	NAME	ADDRESS	AGE	GENDER	OCCUPATION	RELATION	POSITION IN THE BOARD
1.	Fr. John Kadaliyil S/o Sri. Joseph	Jyoti Bhavan Chargawan Gorakhpur-273409	63	Male	Education and Social Service	No Relation	President
2.	Smt. Geeta Lakshmi D/o Sri Gopinath Panickar	Near St Basil's School, Khiri Ghat, Basti, U.P.- 272001	50	Female	Education and Social Service	No Relation	Vice President
3.	Fr. Cherian Puthusseri S/o Sri Varkey	Basil Bhavan Behind Civil Court Basti, U.P.- 273006	70	Male	Education and Social Service	No Relation	Secretary
4.	Sri Anil Chaitanya S/o Late Sri Vidya Prasad	Near St Basil's School, Khiri Ghat, Basti, U.P.- 272001	52	Male	Advocate and Social Service	No Relation	Joint Secretary
5.	Fr. Joby Joseph S/o Joseph	Jyoti Bhavan Chargawan Gorakhpur-273409 U.P.	42	Male	Social Service and Education	No Relation	Treasurer
6.	Sr. Neera SRA D/o Joseph Topno	Little Flower School Kalwari, Basti, U.P.- 272301	51	Female	Social Service	No Relation	Member
7.	Smt. Shanti W/o Sri Ulahannan	Near St Basil's School, Khiri Ghat, Basti, U.P.- 272001	47	Female	Education and Social Service	No Relation	Member
8.	Luci Thomas W/o Sri Thamas Kalapurakal	F 144, Ram Nagar Vistar, Sodala Jailpur, Rajasthan- 302019	67	Female	Education and Social Service	No Relation	Member
9.	Manisha SCN D/o Sri Joseph	127, Raghupur, Bhakhtiyarpur, Patna - 803212	53	Female	Social Service	No Relation	Member
10.	Saju T. Joseph S/o Sri Joseph Thottamattam	Little Flower, Old Ferozepur Road Muktsar, Punjab	43	Male	Health and Social Service	No Relation	Member
11.	N.D. Abraham Edassery, S/o Sri Davasia	Flat No.- 3-B, 35, Pathak Para Road, Kolkata - 700060	68	Male	Social Service	No Relation	Member

GEOGRAPHICAL SPREAD OF DISA

No.	District	Block	Gram Panchayats	Villages
1	Basti	Sadar	44	61
		Harriaya	22	35
2	Siddharthnagar	Mithaval	20	47
3	Shravasti	Ikauna	05	10
4	Gorakhpur	Sahajanwa	20	65
	Gorakhpur	City	CHILDREN COORDINATION	



GEOGRAPHICAL AREA OF OPERATION UNDER DISA



DISA STAFF STRENGTH

No.	COMMUNITY CENTRE	DESIGNATION	SALARY SLAB	MALE	FEMALE	TOTAL
01	Head Office	Programme Director	> 10,000	01	00	01
		Asst. Director	> 10,000	01	00	01
		Finance Manager	> 15,000	01	00	01
		Prog. Officer	> 15,000	01	00	01
		SLF - CBR Coordinator	> 10,000	01	00	01
		IGP Coordinator	> 10,000	01	00	01
		Office Assistants	> 5,000	01	00	01
		Class IV	> 5,000	00	01	01
02	Basti Sadar	Project Coordinator	> 10,000	01	00	01
		Project Executives	> 5,000	03	01	04
		Facilitator	> 5,000	00	01	01



03	Harraiya	Project Area Director	> 10,000	01	00	01
		Project Coordinator	> 10,000	00	01	01
		Facilitator	> 5,000	05	01	06
		Instructor (Tailoring Program)	> 5,000	00	01	01
04	Mithaval	Project Coordinators	> 20,000	01	00	01
		Coordinators	> 10,000	01	00	01
		Field Supervisor	> 5,000	01	00	01
		Facilitator	> 5,000	02	00	02
05	Ikauna	Project Coordinator	> 20,000	01	00	01
		Facilitators	> 5,000	03	01	04
06	Gorakhpur CHILDLINE	Programme Director	> 10,000	01	00	01
		Project Coordinator	> 15,000	01	00	01
	TOTAL			28	07	35

DEVELOPMENT INTERVENTIONS AND ACCOMPLISHMENTS

1. Financial Inclusion and Livelihood Programme:

Even after 70 years of independence, a large section of Indian population still remains unbanked. This malaise has led generations of financial instability and pauperism among the lower income group who do not have access to financial products and services. Hence despite the rapid development and economic expansion, poverty and income inequality remain a determined challenge in India. Financial inclusion stands for ensuring access to financial services and timely and adequate credit when needed by vulnerable groups such as weaker sections and low-income groups at an affordable cost. It is often considered as a critical element that makes growth inclusive as access to finance can enable economic agents to make longer term consumption and investment decisions, participate in productive activities, and cope with unexpected short-term shocks. The importance of financial inclusion is that it creates a platform for inculcating the habit to save money, provide formal credit avenues, to plug the gaps and leaks in public subsidies social welfare program.

Keeping this perspective in mind, DISA facilitated and mentored the Self Help Groups in the villages for the financial Inclusion economic empowerment in four Blocks. These SHGs have





their regular monthly meetings, regular savings, inter-loaning and income generating activities, under the guidance of the staff of DISA. The leaders of these Groups shoulder responsibilities for the above mentioned activities. The work and progress in a nutshell is given as follows. The attendance in meetings is 82%. 64 Groups out of 155 are able to conduct the meetings by themselves without the help of facilitators. 33 Groups maintain their records by themselves. 55 members were learnt to write their own names and put sign. 35 Groups increased their monthly savings from Rs.30 to Rs.50/60/70 up to Rs.100. 7 Groups have decided to use Cheques for transactions. Training was provided for the leaders of SHGs and facilitators on different topics such as Leadership, Micro Planning etc.

The details of the SHGs Block wise:

Particulars	Sadar Block	Harraiya Block	Mithaval Block	Ikauna Block	Total
Total SIIGs as on March 2016	61	45	45	13	164
Total No of Members on March 2016	801	541	509	509	2276
Total Savings till March 2016	2083832	2145557	22820	94350	4346559
Interest received till March 2016	552656	865232	3473	2982	1424343
Inter-loaning to members	4424597	3216512	582621	74430	8298160
Loan Returned	3002342	2806034	3650	25040	5837066



Strong self Confident can fulfill dream (Case Study)

It is a dream of every housewife in the Indian villages to have her own income to bring up her children and be available for their different needs. Usually it remains a dream but it can be materialized if they get proper guidance and support. Formation of self- help groups is such an initiative by DISA to enhance the village womenfolk towards income generating activities.

When the organization DISA started working in the Harraiya Block, in Basti District of Eastern Uttar Pradesh, Self-Help Groups were established for the development of villages. Such a group named 'Suraj self-help group' was formed in a village Rajghat in Harraiya town in the year 2005. In the beginning, the ladies were able to deposit only Rs.30 in a month as their savings. But when they started their own operation of funds, their profit increased and now they are able to deposit Rs.100 per month as savings.

The President of the group, Mrs Saroj Devi, wife of Ram Thirath, had been spending her entire life in extreme poverty. She couldn't find any way to save her family from this pathetic condition of scarcity.

She was unable to provide herself and for her children the basic necessities of life such as good clothing and even sufficient food, she even felt ashamed to live in the society. The only means of earning was the small amount they got from the daily wages. Not only was the amount small but also the job was uncertain. But a discussion among the group members one day transformed the direction of life of her family. The members discussed how to increase their income by making use of the money they saved. From this she became confident of fulfilling her dreams. With due determination and confidence of aim, she borrowed Rs.5000 from the self-help group to foster a buffalo. After fostering the buffalo, she managed to sell it for Rs.35000. She deposited Rs.15000 in the bank and with the rest of the money she bought another buffalo.

Now she is fully engaged in the occupation of buffalo rearing. It is proper to say that she is now self-employed and runs the family smoothly. Inspired from her, many other women related to the self-help group started cattle rearing to increase their income to get rid of poverty.

1. Gender Justice and Women Empowerment

Gender based **discrimination** is a social evil which is prevalent all over the world for generations. It is dominant in all the strata of society and manifests in various forms. Even if the world has achieved progress towards gender equality and women's empowerment by different organizations and schemes, women and girls continue to suffer discrimination and violence in every part of the





world. In India, the discriminatory attitude towards women have existed for generations. Although the constitution of India has granted men and women equal rights, gender disparity still remains. Providing women and girls with equal access to education, health care, decent work and representation in political and economical decision making processes will fuel sustainable economics and benefit societies and humanity at large.



DISA joins hands with 'NAI DISHA MAHILA SAMITI', a registered society in promoting Gender Justice and Women Empowerment issues. There are 70 Village Level Associations with 1342 members and 30 Gram Panchayat Level Committees having 1342 members. Representatives are elected to form 3 Block Level Women Committees at Basti Sadar, Harraiya and Mithaval Blocks with 815 leaders and they are federated at Central Level to form the 'Nai Disha Mahila Samiti'. The Block Level and Central Level Committees have quarterly review and planning meetings whereas the Gram Panchayat Level Committees meet once in two months. Village level Associations have their meetings every month for review and planning for social actions for rights and entitlements. Gram Panchayat level Associations function as broad Community Based Organizations (CBOs). Various collective actions were taken by women to highlight their demands for justice, equity and access to resources. They had many awareness rallies, public meetings, wall writings, common celebrations and cultural programs. They celebrated International Women's Day at Asnar Village in Mithaval Block and had their annual gathering. On the day they focused on the themes on Gender Equity and rights of girl children.

Unity is Strength (Case Study)



Suyash paper mill was started in the year 2012 in Ganeshpur village, Panchayat of Vikaskhand, block of Basti Sadar. But so far not a single woman has been working there. The husbands were not ready to send their wives to the mill for job. The facilitators have explained to them repeatedly the benefit of getting additional income to the family by sending the women to work. But neither the women nor their family members gave a positive approach.

Even though they were suffering from poverty, they had the conservative idea that a women working outside for earning would affect the reputation of the family. They also had a misunderstanding that it is only the men folk are supposed to

work in a company.



The efforts were all going in vain but still the facilitators of 'Nai Disha Mahila Samati' continued their work of providing awareness. At last Urmila Devi, a member of the Budhwa self-help group came forward to work in a company. In the beginning the husband opposed but he had to agree to her determination as it was difficult to run the house with a single person's income. Inspired by Urmila Devi, and witnessing how

things improved in all aspects, other women too decided to put their foot down against the social norms and started working in external atmosphere. They had set up a good example for others, of women being independent financially and improving their life standards.

2. Sustainable Agriculture and Natural Resource Management

Since the dawn of civilizations, agriculture is the one sector that impacts and in turn is impacted the most by environment. Hence the sustainability of human race and world depends a lot on the environmental friendliness of our agriculture. India is characterized as an agricultural country despite the recent spurt in manufacturing and services and the declining share of agriculture in the national income, majority of its work force are still engaged in agricultural and allied activities. But recently large scale forest areas, grazing lands and waste lands have been converted to crop lands to support rising population, which has caused ecological imbalance and atmospheric pollution. Also India is facing food crisis



due to the systematic destruction of farmlands and food production systems through uncontrolled use of chemical fertilizers, pesticides, mono cropping and other intensive agricultural practices. But the controversial fact is that many people who produce the world's food are living in poverty, while biodiversity is disappearing fast.

We have a plan to meet these challenges through sustainable agriculture and natural resource management. The questions we face while trying to implement a sustainable agricultural practice are, how to meet these challenges while protecting nature, helping people in rural communities live better lives, and satisfying consumers who demand greater variety, quality and quantity of food? A generally agreed fact is that one of the



next decade's biggest challenge will be producing enough food for a growing population. Yet we are clueless and is confused about the solutions. Many advanced technologies have been manifested with the aim to minimize the use of pesticides, fertilizers and genetically modified seeds and to meet the future requirements. Promotion of best agricultural practices for better and more profitable land use, increasing the livelihood and income sources and protection of natural resources have been the focus of DISA.

FOCUS AREA	COVERED VILLAGES	FARMERS CLUBs	MEMBERS
Mithaval block (Siddharthnagar)	15	15	417
Basti Sadar Block (Basti)	15	15	215
Harraiya Block (Basti)	15	15	191
TOTAL	45	45	823

Banana Cultivation Brings Prosperity (Case Study Sarvodaya Kisan Club)

More than 80% of people of Kaptanganj block depends on agriculture for their livelihood. But these people were not skilled to use modern techniques of farming. Also they were not getting the benefits of different schemes and the awareness programs run by various government departments for the welfare of farmers. Under the guidance of this organization DISA, farmer's clubs were formed in many villages with the help of NABARD.

Tenpeidya village is situated 18 km away from Kaptanganj block of Basti district. Here majority of people belongs to the SC community. Also they depend on agriculture and daily wage labour for their livelihood. They were ignorant about the modern techniques of farming. As a result they weren't able to get a good harvest from their field. The money they used to get from the agriculture wasn't sufficient to meet the basic needs of their family.

DISA organization associated with the Sarvodaya Kisan Club in this village introduced the modern technical agriculture system and provided training for the farmers to utilize the Organic fertilizers in their farming lands so that they will get a better yield and can earn more money. The coordinator of Sarvodaya Kisan Club Mr. Shree Ram (Farmer) got inspired of this training and he applied this method in his own farming land and was able to get more production of Banana and other vegetables. It enabled him to get enough money to support his family. The people of this village got motivated by his effort and the results by the adoption of this new method of farming. The farmers of this Club are very happy that they could overcome the financial situation and raise the good standard of their lives.



Use of 'JeevAmrit', Organic Manure (Case Study)

Fertilizers play an important role in cultivation. Most of the farmers depend on the chemical fertilizers available in the market. But if organic manure is used, it is less expensive, less harmful and is more environmental friendly. But the fact is that people are generally reluctant to experiment something different from the traditional. Same was the case with the farmers associated to the Kisan Club Damodurpur.

DISA felicitators encouraged farmers to use 'JeevAmrit', a mixture of cow dung, jaggery, gram flour and cattle urine. Even though the members introduced the method to the farmers, the latter were hesitant about its working.

But they were successful in convincing few in the beginning. Members of the farmers club under the leadership of Ram Pyare and Ram Narayan together made 'Jeev Amrit'. 15 days after the use of it, signs of good growth were seen in the crops. Having suggested by the club members, many farmers at present prefer this organic manure to chemical fertilizers. Now many produces and provides this 'JeevAmrit' for others too.



4. Community Based Rehabilitation and Empowerment of PWDs



Disability refers to the disadvantage or restriction of activity caused by the way society is organized which takes little or no account of people who have physical, sensory or mental impairments. As a result such people are excluded and prevented from participating fully on equal terms in mainstream society. Persons with disability are the most disadvantaged section of society, they are also neglected in their family. Rehabilitation of people

with disabilities is a process aimed at enabling them to reach and maintain their optimal physical, sensory, intellectual, psychological and social functional levels. Rehabilitation provides disabled people with the tools they need to attain independence and self-determination. The constitution guarantees equality, freedom and dignity to all individuals, including persons with disabilities. But besides these policy frame works, we have to make things work. One of the key instruments is education. Children with disabilities should have access, from the very beginning of their school lives, to the best possible educational opportunities that will enable them to cope with their disability and overcome any lack of self-confidence.

Community Based Rehabilitation (CBR) is a strategy within community development for



the rehabilitation, equalization of opportunities and social integration of all people with disabilities. CBR is implemented through the combined efforts of disabled people themselves, their families and communities, and the appropriate health, education, vocational and social services. Our efforts to reach out to the most vulnerable and excluded section in the society have resulted in focusing on children and People with Disabilities (PWDs) for their rehabilitation and empowerment. 74 Children have been directly assisted for their social, educational and medical fitness. 15 children are admitted in St. Francis School for Hearing impaired, Lucknow and 04 children are admitted in Nav Jyoti School for Visually

Impaired, Lucknow. Others are pursuing their studies at local schools. The annual gathering of these children along with their guardians was conducted on 21 June at Harraiya and on 25 June at Kalwari and 23 children got special prizes in the various competitions conducted. 75 children participated in the gathering in Gorakhpur on the World Disability Day (UDAAN XI) organized by PGSS and Diocese of Gorakhpur. We initiated our efforts to form Disabled Persons Organizations (DPOs) to demand and get the due rights of the PWDs. We organized awareness programs through Puppetry and trainings in view of forming DPOs and Inclusive SHGs. Our target is to form 35 DPOs and reach out to more PWDs.

Success Story

Abhishek belongs to a financially poor family. At home, he has his parents, two brothers and three sisters. They own very little land in which they cultivate vegetables and food items for their daily needs. They also sell the vegetables in order to meet their daily needs. His father does masonry and with this daily labour he looks after the family. His mother is an active member in the Self Help Group and is widely accepted for her good behavior. Even though their financial condition is very low, they maintain a good relationship with the people of the village. Though they are poor they are interested in the growth and the future of the children and educating all their children.

Abhishek is very smart in studies and is also talented in painting and drawing. He is an active participant of all the sports activities conducted in the college. He is friendly and always extends his hands for the needy. Also he is responsible and creative in all the work.

Organization has some empowerment program in his village through SHG, CBOs and Farmer's club. Our Coordinator and other facilitators regularly visit this particular village for group meetings and common program. In 2006 DISA organization had



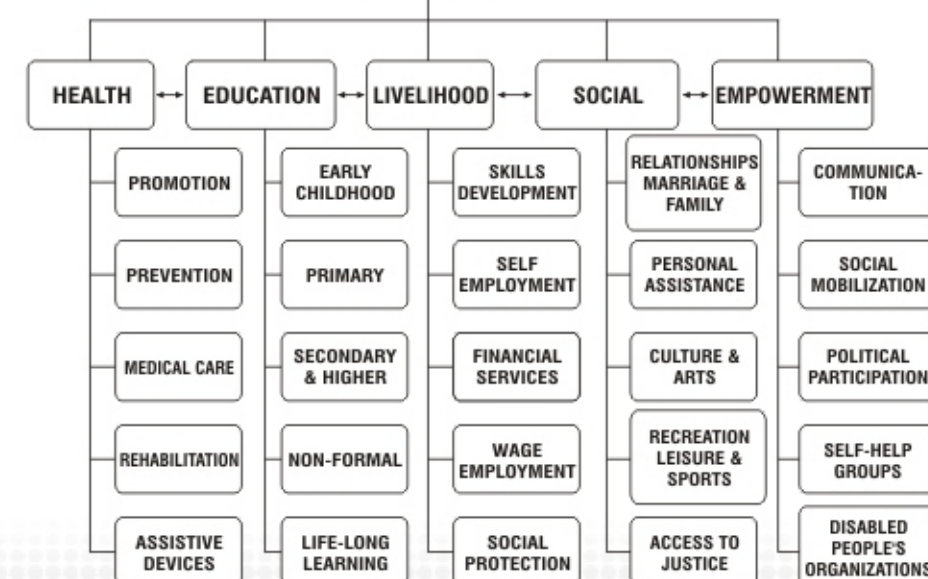
begun the SHGs in Abhishek's village. His mother was a member of it. Through his mother the mediator came to know about Abhishek in 2008.

The mediator of DISA felt the need of providing him with the wheel chair and the crutches. It helped Abhishek in his day to day life. With the help of DISA he managed to get the Disability certificate. The organization helped him to get his wheelchair, crutches and pay his school fees. He has completed his B.com studies from APN P.G. college with the support of the organization and at present he is doing computer training course for 6 months.

Social and economic condition of Abhishek's family has also improved. He is educated as per their dreams. He is also developing his talents of drawing and painting. He was able to do the computer studies (CCC / ADCA). Now he is confident to support his own family. Every year annual meetings and competitions are conducted at Basti and Gorakhpur for the differently able children. This year he participated in the drawing competition and received the First Prize. They are also very grateful to Lilliane Fonds and 'Jan Vikas Samati' for the positive interventions and the financial help.

FOCUS AREA	SPECIAL SHGs	DPOs	MEMBERS
Basti Sadar Block (Basti)	61	10	890
Harraiya Block (Basti)	45	16	688
TOTAL	106	26	1578

CBR MATRIX





5. Skill Development for Youth

DISA took steps to impart skills to enhance their employability of the youth. Trainings were given to 550 girls for Garment Making in DISA Harraiya with the support of Little Flower Society, Germany. Many of the trained youth are having their practices at home or in their own villages, whereas 20 persons have gone outside for work in different companies for their work.



The Facilitators were given special trainings on community based impact and various technical aspects, training on Systemic Change, Motivation and Leadership Issues.

Partnership Programs

DISA is Partner for the implementation of the following Programs

1. ECO-DRR Program (Eco System Based Disaster Risk Reduction)



The ECO DRR Project is being implemented in 12 Village of Ikauna Block, Shravasti District from September 2015 by DISA. Shravasti District is one of the districts of the Uttar Pradesh, India and Bhinga town is the districts headquarter. Shravasti is a part of Devipatan Division located near River Rapti. Natural disasters common in Uttar Pradesh are floods, droughts, fire and earthquakes. Loss of life and property from these disasters, especially the

former three, are in terms of hundreds and cores of rupees annually. UP is also vulnerable to the aspect of man-made hazards too i.e. stampede, chemical, radiological and other hazard.

Approximately 7.34 million hectares of area get affected annually due to Floods. Annual approximate loss due to floods is Rs.432 corers. Number of human loss due to floods & thunder storm is 380 in the year 2013. As per the 2014 report, 68,000 people had been hit by the floods in Shravasti district. The important area of concern in the district Shravasti is that it is badly affected by frequent floods every year. The water from the river Rapti in the rainy season submerge many of the villages and destroy households, crops, roads, trees, electric poles and many other public infrastructure.



The main goal of this Project is to restore the ecosystem by adopting Eco-based Disaster Risk Reduction and Climate Sensitive Practices with focus on community institutions, resilience building, networking and convergence for their Rights and Entitlements (Eco-DRR) with the support and guidance of CARITAS India, New Delhi.

2. Sujalam Sufalam Initiatives- GDS Network

The Project envisages the social and economic empowerment of the small and marginal farmers especially strengthening of 1000 marginal Farmers in Mithawal Block Siddharthnagar District to improve their livelihood so as to enable them to get Rs.50,000/- as additional income in three years with the support of Sir Dorabji Tata Trust through the able guidance and support of GDS



Lucknow. We do accompany and mentor the Small and Marginal Farmers to improve the farming, use of new technologies to enhance economy. We are motivating the Farmers to adopt agriculture cycle, new intensive crop pattern, reduced use of chemical fertilizers and pesticides, promotion of organic farming, preparation of compost and organic pesticides, SRI method of paddy cultivation, tree plantation, soil testing etc., facilitating to get NABARD and Govt. support and entitlements etc.



The components used to intensify the cultivation of marginal farmers are high value Crops, crops productivity enhance, Kanda Reduction (Mustard and Dhaincha on Broader) and Yard Garden (perennial plant vegetable seeds. The farmers are given quality seeds, and training on varietal changes, seed treatment, Line sowing, protection from insect, pest and disease. Through this initiatives we have supported 403

farmers so far with modern cultivation of Mustard seed. 200 farmers are using Zero Till machine for wheat cultivation. 400 farmers established Kitchen Garden with Tomato, Chillies, Papaya and Lemon plants etc. As the farmers are using the modern techniques in their cultivation they receive good harvest and the improved their status of life. We foresee that through the intervention of DISA farmers will be able to improve their livelihood so as to enable them to get Rs.50,000/- as additional income in three years.



3. Systemic Change Program

The Project envisages the social and economic empowerment of the Dalits, Women and the marginal Farmers in the selected 49 villages spread out in 36 Gram Panchayats of Basti Sadar block. With the support of SCN Ministry Fund, U.S.A. we do the mentoring and empowerment of the excluded People in the selected villages of Basti Sadar block in Basti District for Systemic Changes through the formation of CBOs and right based approach. These villages have a sizable population of excluded sections viz the Dalits, Muslims, Disabled and economically weaker sections. The majority of them are having very low educational status and hence largely unemployable, particularly the women, living



below poverty line. Many of the youth adopt migration to other cities in search of livelihood. It is largely agricultural belt with good possibility for agro based activities for livelihood and economic progress. The communities are plagued with caste and class based discriminations, cultural and gender barriers and are blocked from getting their due

share in the society. Lack of awareness and poor associational strength of these excluded continue to keep them exploited, which necessitates our accompaniment and mentoring for rights and entitlements. The purpose of the project is to mainstream the poor and the excluded and empower them socially and financially.

Our interventions with the support from SCN Ministry Funding Network benefited about 825 families of SHG members, 1200 women who are members of the 'Nai Disha Mahila Samiti' and 450 farmers of the farmers clubs. The total population in the selected area of 36 Gram Panchayats is 1,96,225 in which, 44,391 are of scheduled castes (Dalits), 99,073 are of backward castes and 52,761 are of the general category.



4. SLF/CBR Program

DISA is involved in the rehabilitation of 74 differently able children by adopting them for integrated development for which Stichting Lilliane Fonds, Netherland has extended support through 'Jan Vikas Samiti', Varanasi. We follow the principles and practices of Community Based Rehabilitation (CBR) model. The children adopted are given medical, educational, social and emotional support to cope with their disabilities and integrate themselves in the mainstream of the society. 15 children are in St. Francis School for Hearing impaired, Takurganj, Lucknow, 4 Children in Nav Jyoti School for Visually Impaired, Mohanlalganj, Lucknow and Jeevan Dhara, Kasia. Together with Liliene Foundation we also try to contribute to a world that is open for everyone, and in which children and youngsters with disabilities who live in poverty can develop and use their talents.



5. CHILDLINE City Coordination

Today, throughout the world, around 250 million children work, many full-time. They do not go to school and have little or no time to play. Many do not receive proper nutrition or care. They are denied the chance to be children. More than half of them are exposed to the worst forms of child labour such as work in hazardous environments, slavery, or other forms of forced labour, illicit activities including drug trafficking and prostitution, as well as in armed conflict. Despite the efforts taken by governments and other voluntary organizations, in developing



countries, with high poverty and poor schooling opportunities, child labour is still prevalent. India is home to around 13 million child labourers according to the census statistics.

In 1996, CHILDLINE India Foundation (CIF) launched CHILDLINE, the country's first toll-free tele-helpline for street children in distress. As of March 2015, total of 36 Million calls since





inception have been serviced by CHILDLINE service and operates in 366 cities/districts in 34 States/UTs through its network of over 700 partner Organizations across India. CHILDLINE stands for a friendly 'didi' or a sympathetic 'bhaiya' who is always there for vulnerable children 24 hours of the day, 365 days of the year.

DISA is the Nodal Organization of CHILDLINE, Gorakhpur since January 2006. We join with PGSS, Gorakhpur, the Collaborative Organization to manage the city coordination for the rescue, rehabilitation and other operational aspects of CHILDLINE program.

Details of the DISA Childline Activities, Gorakhpur

No.	EVENTS	No.
1.	Number of cases attended	1421
2.	Number of Children rescued	465
3.	Number of Children rehabilitated	155
4.	Volunteers' Meetings	02
5.	CAB Meetings	0
6.	Number of Resource Org. Meetings	20
7.	Number of Allied system Meetings	20

COMMON CELEBRATIONS

DISA also celebrate the following common National and International Days with the CBOs and community members.

1. GO TO SCHOOL CAMPAIGN AND SEMINAR [“School chalo abhiyan”]

Data from various sources clearly shows that Uttar Pradesh is one of the regions of India where illiteracy rate is the highest. Even though education is made as a fundamental right by Indian government, neither the children nor their parents take any kind of interest about schooling and the children are seen engaged in household activities or



playing around. Education is proven as the key for socio economic changes and unless we give priority to it, all our efforts will go in vain.

Keeping this in mind, an awareness campaign was conducted titled 'Go to School' under the guidance of DISA organization in Basti city, Haraiya and in the Mithawal block of Bansi. The mission was to make the parents and children aware of education. The rally was held by the teachers and students at 25 schools of the three blocks in order to provide the perception on importance of education. A seminar was held after the rally and the residents of villages were greatly inspired by the programs conducted so that they decided to enroll their children in the nearby schools. Besides a total of 690 children volunteers of DISA were also participated in the rally.

2. SAFE MOTHERHOOD DAY

Lack of awareness about the safety measures during pregnancy period and childbirth is the foremost cause of increasing infant mortality rate and related problems among the village women in India. Awareness in these realms can considerably reduce the mortality rate and can keep both the mother and child safe.



This campaign was also held in Basti Sadar, Harriya and Mithwal blocks under the guidance of DISA organization. Members of 'Asha', 'Anganvadi' and 'ANUM' were also participated in the rally. Detailed information regarding before, after and during delivery were provided in the seminar. A total of 26 rallies and 13 seminars were conducted in all the three blocks in which 313 pregnant women have participated.

3. WORLD WOMEN'S HEALTH DAY

Health and sanitation of women is a matter of concern among illiterate and semi-literate village women all over India. If proper awareness is provided it will lead to a better family atmosphere and also these women can perform as guiding lights to their daughters in the future.





The rally and seminar on World Women's Health Day were organized in Basti Sadar, Harriya and Mithwal blocks with the co-operation and guidance of DISA Organization. Information regarding the health and sanitation of women have been provided in the above mentioned seminar. Volunteers of the organization conducted the program at all three centres as per scheduled.

22 rallies and 27 seminars were conducted in these issues in which a total of 334 women including expectants were also participated.

4. WORLD ENVIRONMENT DAY

One of the greatest concerns of mankind in this era is the environmental pollution and its serious impacts which are increasing with every passing year causing grave and irreparable damage to Mother Earth. Rather than discussing the pros and cons it is important to have a timely action. Afforestation is an easy and affordable way to reduce the impacts of environmental pollution. It has much importance other than providing a clean and pure atmosphere and balancing the serenity of nature.



The people in villages can do much if given awareness regarding the dangers of polluted environment and the importance of environment protection. Awareness programs were conducted by the volunteers of DISA regarding environment Day at Basti Sadar, Harraiya, Mithaval and Ikauna Blocks.

In a nutshell, under the guidance of DISA a total of 20 seminars were conducted in which 1789 people have taken the resolution of afforestation in the month of July

The members of 'SHG Kisan club', 'Nai Disha Mahila Samiti' and 'Saloni Sangam' were inspired by the campaign and planted 1574 saplings of mango, Sagwan [teak], Eucalyptus, Banana, Jack fruit etc. at all three centres of Basti city, Harraiya and Mithwal blocks.

5. WORLD BREAST FEEDING DAY RALLY, SEMINAR AND WALL DECORATION

Breastfeeding is considered as the cornerstone for a child's healthy development in both mental and physical norms. It is the normal way of providing young infants with the nutrients they need for healthy growth and development. Virtually all mothers can breastfeed. Colostrum, the yellowish,



sticky breast milk produced at the end of pregnancy, is recommended by WHO as the perfect food for the new born, and feeding should be initiated within the first hour after birth. Exclusive breastfeeding is recommended up to 6 months of age, with continued breastfeeding along with appropriate complementary foods up to two years of age or beyond.



With the help of DISA a seminar and wall decoration for spreading awareness about the importance of breast feeding was carried out in Ikauna, Harraiya, Basti Sadar and Mithwal block. 'Asha', 'Anganvadi' and 'ANM' also volunteered in the rally. Besides these, the doctors and health assistants of Primary Health centres were also invited. Rally started with the signaling of green flag, followed by a seminar in which the people were given awareness about the importance and benefits of breast feeding. Overall 26 rallies, 23 seminars and 435 wall decorations were carried out in the three blocks.

6. INDEPENDENCE DAY CELEBRATION



Every year August 15th is observed as Independence Day in remembrance of the Nation's independence from British empire in 1947 on the same day. Despite caste, religion, creed or race India celebrates Independence Day as national festival. The day is dedicated to the brave leaders and freedom fighters who sacrificed their lives for our mother land.

Usually Independence Day celebrations are confined to cities and towns and villages are neglected. It was decided to celebrate this year's Independence day along with the villagers. The director of DISA went to the villages and hoisted the national flag. The volunteers of DISA organization reminded the villagers struggles and sacrifices made by our leaders and freedom fighters. In a nutshell, in 87 villages, in all the three blocks, DISA along with the villagers, celebrated this great day in the history of India.

7. LITERACY DAY

September 8th was proclaimed as international literacy day by UNESCO on November 17th 1965. Ever since the day is observed worldwide, bringing together governments, multi and bilateral organizations, NGO's, private sectors, communities, teachers,



learners and experts in this field.

Literacy makes the initial steps towards development. It marks the foundation to build a more sustainable future for all. The key reason behind the backwardness of many states is the lack of literacy. Literacy has the ability to raise the family status and hence the country status. Literacy day celebrations aim to encourage the people for getting continuous education and understand their responsibilities for their family, society and country.



The volunteers of DISA conducted a campaign in Basti, Harraiya, Ikuna and Mithwal blocks. The campaign aimed at teaching the members to write their names and put their signature. The importance of these was also explained to them. Being motivated, the entire members attended, learnt to write their names. The members who learnt first were given incentives. In total 147 members learned to write their names and put their signature.

8. CLEANLINESS DAY



Most public places in India, be a street, a government office, railway station, a bus station or a public park looks filthy. The offensive sites of littered garbage, overflowing sewage, defaced walls and water logged areas dot our cities and country. The cleanliness of a city, village or an entire town begins from the cleanliness of individual homes. This responsibility for cleanliness is highlighted by the observation of

cleanliness day on 2nd October. The day calls to maintain high standards of cleanliness in our homes, work places, roads/streets and public places

In the campaign conducted by DISA volunteers, the importance of keeping our surroundings clean in Basti Sadar, Harraiya, and Mithwal Blocks, they explained to the villagers the methods by which they can keep the villages clean.



As a part of the campaign, during the meeting a discussion was held related to a public place. With the consent of all the members such a place was chosen and the cleaning of the same was carried out. All the members agreed to keep the place clean and hygienic. Thus 13 such public places were cleaned. Besides the common people, volunteers of DISA also participated in the campaign.

9. NEONATAL WEEK (18 NOVEMBER.)

Newborn health is of supreme importance as this contributes significantly to infant mortality in our country. Infant mortality has significantly dropped over the last one decade, but it is still very high. Two thirds of all newborn deaths occur during the first week of life. This implies over 40% of all infant deaths occur by the end of the first week. Considering this high death rate, it is imperative that all efforts should be made to educate the health personnel and public to improve new born health. If the people, especially the village folk, who get less medical facilities are made aware of the causes that could be fatal for the infants, the mortality rate can be considerably reduced.



Keeping this in mind, under the guidance of DISA, a rally and seminar were conducted in Basti, Harraiya and Mithuwal. In the seminar, various symptoms of abnormal body functioning which can endanger the life of new born were discussed. Lips turning blue, bowing of body shape, fever, legs and arms turning yellowish were described and people were made aware to immediately rush to consult a doctor for treatment. Rally was held in the three blocks on 19th November.

10. HIV/AIDS DAY



Every year 1st December is observed as World AID'S day and is an opportunity for people worldwide to unite the fight against HIV, show their support to people living with HIV, and to commemorate the people who have died. Despite the scientific advancements and laws for protection, people do not know how to protect themselves and others, and the stigma and

discrimination remains a reality for many people living with this condition.



Keeping this in mind, an awareness program was conducted in Basti Sadar, Harraiya and Mithwal Blocks. Information regarding AIDS the causes and its preventive measures is provided. The information about the various causes such as contaminated blood transfer, sex with strangers, contaminated needles, syringes, transfer of disease from mother to child during pregnancy etc. were explained. The information regarding the treatment of an AIDS patient was also clearly explained. They were made aware that AIDS is not a contagious disease and patient should not be mistreated or avoided. Including all the three blocks, a total of six rallies and seven seminars were conducted.



11. HUMAN RIGHTS DAY



Human Right's Day is celebrated annually across the world on 10 December every year. Human rights are rights inherent to all human beings irrespective of their country, religion, language or any other status. All are equally entitled to our rights without discrimination. It is important to know about our rights so that we may not be exploited or cheated. There are measures to protect Human rights in our country and elsewhere. A proper awareness should be given to the people about these rights.

As usual, Human Rights Day was celebrated and seminars were held in Basti Sadar, Harraiya and Mithwal Blocks. DISA volunteers enthusiastically organized the celebrations as they were well aware of the human rights violations in countries like India. It was celebrated at 23 places in Basti, 18 places in Mithwal and 22 places in Harraiya. On this occasion, director of DISA, Fr. Benny Paul,



volunteers, heads of village, women of BDC, common people and children were present. Altogether three days were spent for the purpose conducting 5 seminars in which 893 people participated.

12. REPUBLIC DAY CELEBRATION

Another National day of equal importance as that of Independence Day is Republic Day. The day on which the constitution of India came into being. DISA organization took initiative to celebrate Republic Day in Basti Sadar, Harraiya and Mithwal blocks. The aim of the celebration was to make the rural people familiar with the important national events and bring them to the national main stream. Celebrations were held at 23 places in Basti, 22 places in Harraiya and 18 places at Mithwal. On this occasion Director of DISA, Fr. Benny Paul, and volunteers and heads of villages, along with other people and children were present.



13. INTERNATIONAL WOMEN'S DAY

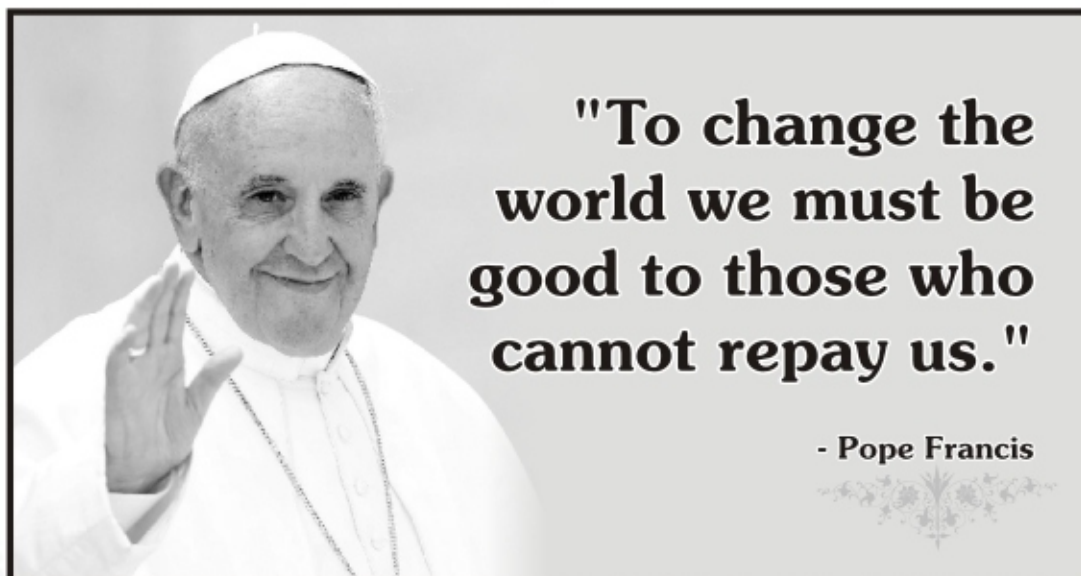
International Women's Day is a global day celebrating the social, economic, cultural and political achievements of women. The day also marks a call to action for accelerating gender parity. International Women's Day is usually organized by the 'Nai Disha Mahila Samati, under the guidance of DISA. The women associated with DISA organization celebrates this day as a festival.



This year the committee decided to celebrate the event in the block level. It was celebrated on 11 March in Basti Sadar, 13 March in Harraiya and on 15 March in Mithwal with a large number of women committee members organizing the event. The heads of villages, members of Panchayat and local bodies, and people of the locality were present in large numbers ensuring their contribution and cooperation.



The program chart followed the same everywhere. The program started with the lamp lighting ceremony by the chief guest followed by Prayer song. The women sang songs promoting awakening of women and their education. They also presented dramas with worthy messages. All programs conducted were so touchy and inspiring. The teenagers associated with 'Saloni Sangam' presented a mesmerizing dance before the crowd. The farmer's club, Self-help groups and 'Nai Disha Mahila Samati' office bearers shared their experience. On this occasion Director of DISA, Fr. Francis, Asst. Director Fr. Benny Paul, Sr. Lily and the other volunteers associated with the organization were also present.



ORGANIZATION MATTERS:

14th Annual General Body Meeting held on 20 September 2015,

Sl. No.	Date	Number of Members	Agenda
01	20 September 2015	30	<ol style="list-style-type: none"> 1. Prayer 2. Welcome Address 3. Annual Report of Activities 2014-2015 & its approval 4. Approval audited Annual Accounts for 2014-15 5. Appointment of Statutory Auditors for 2015-16 6. Approval of Annual Plan 2015-16 and the Budget for 2015-16 7. Adoption of last AGM minutes 8. Election of the New Governing Body members 9. New Ventures and program 10. Presidential Address 11. Any other matter with the permission of the chair 12. Vote of thanks and conclusion.

29th & 30th GB meetings on 20 September 2015 And 19 March 2016 with agenda

Sl. No.	Date	Number of Members	Agenda
01	20 September 2015	11	<ol style="list-style-type: none"> 1. Prayer 2. Welcome Address 3. Half Yearly Report of Activities April 2015 to August 2015. 4. Statement of Account April 2015 to 30 August 2015. 5. New Ventures and Programs. 6. Presidential Address 7. Any other matter with the permission of the chair 8. Vote of thanks and conclusion.
02	19 March 2016	11	<ol style="list-style-type: none"> 1. Prayer 2. Welcome Address 3. Presentation and approval of the minutes of the previous meeting. 4. Presentation of the Report of Activities : 2015-16 5. Presentation of the Statement of Account : 2015-16 6. Annual Plan and Annual Budget for the year 2016-17 7. New Ventures and Undertakings in 2016-17 8. Renewal of Society Registration 9. Any Other Matter with the permission of the President 10. Presidential Address 11. Vote of thanks and conclusion.



FOREIGN TRIPS AND REMUNERATION TO THE GB MEMBERS

No.	Name	Designation	Remuneration/ Reimbursement
1.	Fr. John Kadaliyil	President	NIL
2.	Smt. Geetha Lakshmi	Vice President	NIL
3.	Fr. Cherian Puthussery	Secretary	NIL
4.	Sri Anil Chaitanya	Joint Secretary	NIL
5.	Fr. Joby Joseph	Treasurer	NIL
6.	Sr. Neera SRA	Member	NIL
7.	Smt. Shanti Ulahannan	Member	NIL
8.	Smt. Luci Thomas	Member	NIL
9.	Sr. Manisha SCN	Member	NIL
10.	Sri Saju T. Joseph	Member	NIL
11.	Sri N.D. Abraham Edassery	Member	NIL

FINANCIAL POSITION

In the year 2015-16 we have got financial support from different sources by way of local contributions from Ministry of Women and Child Development, New Delhi through CHILDLINE India Foundation, Mumbai, NABARD, SDTT, Mumbai, Caritas India, New Delhi personal friends, well-wishers, interest on deposits and foreign contributions from Liliane Foundation through Jan Vikas Samiti, Varanasi, SCN Ministry Fund, USA and Little Flower Society, Germany and Sir Dorabji Tata Trust (Sdtt), Mumbai, - total amount **Rs 94,27,949/-**. The scanned copies of the Audited Statements of Accounts have been attached herewith.

Our Auditors:

M/s SHATRUGHNA AGRAWAL & CO.
CHARTERED ACCOUNTANTS,
 Mohan Kothi, Mohan Road,
 Deoria, U.P- 274001.



SHATRUGHNA AGRAWAL & CO.
 Chartered Accountants



HO. MOHAN KOTHI, MOHAN ROAD, DEORIA,
 (BO 26E, MAJHAULI COMPOUND,
 DAUDPUR, GORAKHPUR), DEORIA, UTTAR
 PRADESH 274001
 Ph. 9415312378, 5568-222947

FORM NO. 10B

[See Rule 17B]

Audit Report under section 12A (b) of the Income-tax Act, 1961 in the case of charitable or religious trusts or institutions

We have examined the balance sheet of M/S DEVELOPMENT INITIATIVE BY SOCIAL ANIMATION AAATD5451G [name and PAN of the trust or institution] as at 31/03/2016 and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above-named institution visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us subject to the comments given below:

THE INSTITUTION PREPARES CONSOLIDATED RECEIPT AND PAYMENT A/C, CONSOLIDATED INCOME AND EXPENDITURE A/C, INSTEAD OF PROFIT AND LOSS A/C AS THE INSTITUTION IS A CHARITABLE INSTITUTION.

In our opinion and to the best of our information, and according to information given to us the said accounts give a true and fair view: -

- in the case of the balance sheet of the state of affairs of the above-named institution as at 31/03/2016
- in the case of the profit and loss account, of the profit or loss of its accounting year ending on 31/03/2016

The prescribed particulars are annexed hereto.

For SHATRUGHNA AGRAWAL & CO.
 Chartered Accountants

(SHATRUGHNA PRASAD AGRAWAL)

Membership No: 072419
 Registration No: 003254C

Place : DEORIA
 Date : 05/09/2016



SHATRUGHNA AGRAWAL & CO.
Chartered Accountants
(Membership No. 072419)
Mohan Kothi, Mohan Road, Deoria (U.P.) 274001
M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Balance Sheet as at 31-03-2016

Liabilities		Assets	
Previous year Amount	Current year Amount	Previous Year Amount	Current Year Amount
General Fund:		Fixed Assets:	
9242647.26 as on 01-04-2015	8552353.75	2000094.04 Buildings - A	2470990.04
3062503.50 Add: Surplus of the year	1937289.73	77421.00 Furniture & Fixtures - B	98578.00
	10689644.51	424335.35 Vehicles - C	1179882.00
		219023.00 Machine & Equipment - D	207517.00
		47000.00 Computer & Accessories - E	53945.00
		2629.00 Library Books - F	3355.00
			4032270.04
Current Liabilities & Provisions		Current Assets, Loans and Advances:	
nil Diaa Corpus Fund	772400.00	79560.90 TDS	123979.90
772400.00 Add: Addition during the year	1724008.00	nil Less: Received for (2013-14)	-36833.00
	2497308.00	44099.00 Add: Addition during the year	02
		6138281.49 Closing balance - G	9057525.57
9242647.26 Total (Rs.)	13189952.51	9242647.26 Total (Rs.)	13189952.51

Auditor's Report: Subject to our separate report of even date attached.

For Shatrughna Agrawal & Co.

Date: 05/04/2016
Place: Deoria

For Shatrughna Agrawal & Co.
(Dr. S.P. Agrawal)
Chartered Accountants
FERN-0550544



Previous year Amount		Current year Amount	
Particulars	Amount	Particulars	Amount
nil To Repair & Maintenance Exp.	14000.00		
nil To Womens day celebration	17800.00		
281966.00 To Depreciation	328267.00		
nil To Excess of income over exp. (Surplus)	1837290.73		
4867818.50 Total (Rs.)	7281441.65	4477525.00 Total (Rs.)	7281441.65

Auditor's Report: Subject to our separate report of even date attached.

Date: 05/04/2016
Place: Deoria

For Shatrughna Agrawal & Co.
(Dr. S.P. Agrawal)
Chartered Accountants
FERN-0550544

For Shatrughna Agrawal & Co.
(Dr. S.P. Agrawal)
Chartered Accountants
FERN-0550544

SHATRUGHNA AGRAWAL & CO.
Chartered Accountants
(Membership No. 072419)
Mohan Kothi, Mohan Road, Deoria (U.P.) 274001
M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Income and Expenditure Account for the year ended on 31-03-2016

Expenditure		Income	
Previous year Amount	Current year Amount	Previous Year Amount	Current Year Amount
127800.00 To Salary	978153.00	403509.00 By Contribution received	272210.00
nil To Printing and stationery	24850.00	400000.00 By CBR/SLF project	500000.00
406883.00 To Community Dev. Programme	nil	406883.00 By Community Dev. Programme	nil
30208.00 To Accounting & Audit exp	36700.00	305762.00 By FVTRS Programme	nil
316743.00 To FVTRS Programme Exp	nil	869563.00 By SCN Systemic Change Prog.	828324.00
20300.00 To Cleanliness Drive Progr.	nil	240000.00 By Child Line Project	438000.00
109061.00 To Street Children (Prateeksha)	nil	448577.00 By Bank interest	598187.00
118000.00 To Repair & Maintenance Prog.	nil	642187.00 By Rural Development initiatives	1355755.00
809563.00 To SCN Systemic Change Prog.	528324.00	50000.00 By Skill Development Prog.	nil
1222.65 To Bank charges	430.94	20300.00 By Cleanliness Drive Progr.	nil
74552.00 To Skill Development Prog.	nil	79840.00 By Farmer's Club Inauguration	nil
nil To Board Meeting Exp	2025.00	521104.00 By Income of training centre	258415.00
554949.00 To CBR/SLF expenses	430655.00	nil By LFM Education society (Gkp.	670500.00
420000.00 To Child Line Project	420000.00	nil By ECO DRR Project	845295.00
nil To Vehicle for R.D. Activity Exp.	38838.00	nil By Sujalam Sufalam Project	1235915.00
nil To Postage	88.00	nil By Profit on disposal of Jeep	466115.00
1071542.00 To Rural Development initiatives	504327.00	nil Insurance claim received	284756.35
nil To Education of poor	25200.00	390290.00 By Excess of Expenditure over Income	81348.65
397478.85 To Expenses of training centre	121010.98	nil to general fund etc	
67850.00 To Bad debts written off (Technopak)	nil		
nil To DISA Web Site	15400.00		
nil To ECO DRR Project exp.	451899.00		
nil To Farmers Club Inauguration prog.	14840.00		
nil To FCRA Renewal Exp.	21055.00		
nil To Membership Fee	10500.00		
nil To Salary for Instructor (Tailoring Prog.)	75660.00		
nil To Sujalam Sufalam Project Exp.	1069687.00		
nil To Travel Exp.	7517.00		
nil To Credibility Alliance (Renewal fee)	17500.00		

Contd. 2

SHATRUGHNA AGRAWAL & CO.
Chartered Accountants
(Membership No. 072419)
Mohan Kothi, Mohan Road, Deoria (U.P.) 274001
M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Receipt and Payment Account for the year ended on 31-03-2016

Receipts		Payments	
Previous year Amount	Current year Amount	Previous Year Amount	Current Year Amount
To Opening Balance:		nil By Printing and stationery	
21140.95 Cash in hand	6373.95	406883.00 By Community Development Prg	nil
773482.04 Saving Accounts	308236.54	30208.00 By Accounting & Auditing	36700.00
4733635.00 F.D. + Corpus fund	5733671.00	nil By Education of poor	25200.00
493509.00 To Contribution received	272210.00	20300.00 By Cleanliness Drive Progr.	nil
240000.00 To Child Line Project	438000.00	109061.00 By Street Children-Prateeksha	nil
400000.00 To SLF/CBR project	500000.00	1222.65 By Bank charges	430.94
406883.00 To Community Development Pr.	nil	118000.00 By Repair & Maintenance Prog.	nil
305762.00 To FVTRS Programme	nil	1071542.00 By Rural development initiatives	504327.00
642187.00 To Rural Initiatives	1355755.00	316743.00 By FVTRS Progr. Exp	nil
869563.00 To SCN Systemic Change Prog.	828324.00	869563.00 By SCN Systemic Change Prog.	828324.00
448577.00 To Interest Received	598187.00	554949.00 By SLF/CBR project Exp	430655.00
50000.00 To Skill Development Prog.	nil	480000.00 By Child Line Programme Exp.	420000.00
nil To ECO DRR Project	845295.00	74552.00 By Skill Development progr. Exp	nil
20300.00 To NABARD Cleanliness Drive	nil	127800.00 By Salary	978153.00
79840.00 To Farmers Club Inauguration	nil	397478.85 By Payments of training centre	121010.98
nil To Vehicle for Rural Devel. Activities	670500.00	17500.00 By Computer & Accessories	nil
nil To Sujalam Sufalam Project grant	1231000.00	44359.00 By TDS paid A/c	nil
nil Bank interest on Sujalam Sufalam	4915.00	nil By Board Meeting Exp.	2025.00

Contd. 2



Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
	nil To Claim for Stolen Jeep Received	465115.00		nil By Credibility Alliance (Renewal fee)	17500.00
772400.00	To Disa Corpus Fund	1724908.00		nil By DISA Web Site	16400.00
	nil To TDS Refund by IT Department	36833.00		nil By ECO DRR Project Exp.	501399.00
521104.00	To Receipts of Training Centre	255415.00		nil By Farmers Club Inauguration Prog Exp.	14840.00
				nil By FCRA Renewal Expn.	21005.00
				nil By Membership Fee	1000.00
				nil By Salary for Instructor (Tailoring Prog.)	75600.00
				nil By Sujalam Sutalam Project exp.	1223547.00
				nil By Travel Exp.	7517.00
				nil By Postage	68.00
				nil By Womens day Celebration	17900.00
				nil By Repairs & Maintenance exp.	14000.00
				nil By Vehicle for R.D. activity Exp.	1215306.00
				By Closing balance:	
			5373.95	Cash in hand	40355.95
			368236.54	Saving Accounts	1282626.62
			5733871.00	Fixed Deposit+Corpus Deposit	7744544.00
10778182.99	Total (Rs.)	15566230.49	10778182.99	Total (Rs.)	15566230.49

Auditor's Report: Subject to our separate report of even date attached.

Date: 05/09/2016
Place: Deoria

[Signature]
Chief Functionary

[Signature]
(Dr. S.P. Agrawal)
Chartered Accountants
FAN-0032590



SUPPORTING AND COLLABORATING ORGANIZATIONS

1. SCN MINISTRY FUND, USA
2. LITTLE FLOWER SOCIETY, GERMANY
3. LITTLE FLOWER MISSION EDUCATION SOCIETY, GORAKHPUR
4. SIR DORABJI TATA TRUST (SDTT), MUMBAI
5. JAN VIKAS SAMITI, CHRIST NAGAR, VARANASI (U.P.)
6. CHILDLINE INIDA FOUNDATION, MUMBAI.
7. CARITAS INDIA, NEW DELHI
8. NABARD, LUCKNOW (U.P.)
9. PURVANCHAL GRAMIN SEVA SAMITI, GORAKHPUR (U.P.)
10. FATIMA HOSPITAL, GORAKHPUR
11. PEOPLES ACTION FOR NATIONAL INTEGRATION (PANI), FAIZABAD (U.P.)
12. GRAMEEN DEVELOPMENT SERVICES (GDS), LUCKNOW (U.P.)
13. CREDIBILITY ALLIANCE, NEW DELHI
14. ST. BASIL'S SCHOOL, BASTI
15. LITTLE FLOWER SCHOOL, HARRAIYA
16. LITTLE FLOWER SCHOOL, SALEMPUR
17. LITTLE FLOWER SCHOOL, KALWARI
18. LITTLE FLOWER SCHOOL, CHARGAWAN
19. LITTLE FLOWER SCHOOL, FAIZABAD
20. LITTLE FLOWER SCHOOL, IKAUNA, SHRAVASTI
21. LITTLE FLOWER SCHOOL, RAXUAL
22. NIRMAL SCHOOL, MITHAURA
23. CATHOLIC HEALTH ASSOCIATION, SECUNDERABAD
24. SATHI FORUM, BASTI (U.P.)
25. SHOHARATGARH ENVIRONMENTAL SOCIETY, SIDDHARTNAGAR (UP)



**I can do things
you cannot, you
can do things
I cannot;
together we can
do great things.**

Saint Mother Teresa

परिवार के सशक्तिकरण
में महिलाओं का योगदान

जयप्रसन्न रंजणदास, ब्रह्मपुर
बस्ती : मेरा जन्म १९३८ साल
में मेरठवासी की आर्य समाज
में हुआ है। मेरा नाम पदुम
आर्यसिंह। पिताजी में ब्रह्मवादी
के प्रभाव में मेरा नाम के लिए
काही योजनाओं का संयोजन किया
है। जब जलवासी आर्यवादी
के लिए जयप्रसन्न रंजणदास नाम
पिछले १९५० में मेरठवासी समाज
में प्रवेश किया था। मेरा पिताजी
के राजवासे का प्रभाव में काही।

[illegible]

एक नजर

डीएम का आदेश, स्वास्थ्य शिक्षा अधिकारी करेंगे पर्यवेक्षण

बहादुरपुर : सार्वजनिक वितरण प्रणाली को वाक चौबंद करने के लिए डीएम ने त्रिस्तरीय व्यवस्था को और अधिक शसक्त बनाने के लिए नई पहल की है। राशन वितरण के समय स्वास्थ्य विभाग में तेनात स्वास्थ्य शिक्षा अधिकारियों की ड्यूटी लगाई गई है। जो मौके पर रहकर ग्रामीणों में राशन वितरण के कारवायें। प्रशासन की मंशा है कि ग्रामीणों को सर्वजनिक वितरण प्रणाली के तहत उचित मात्रा व दर पर राशन उपलब्ध हो। इसके लिए डीएम ने स्थानीय प्राथमिक स्वास्थ्य केन्द्र पर तेनात स्वास्थ्य शिक्षा अधिकारी रंग बहादुर यादव को न्याय पंचायत अमौना, कलवारी, कैनेला, बेइली, धिपरा, नगर, बहादुरपुर, कटरूआ का पर्यवेक्षण की जिम्मेदारी सौंपी है। वहीं सामुदायिक स्वास्थ्य केन्द्र मरवटिया पर तेनात स्वास्थ्य शिक्षा अधिकारी अवेध नाथ सिंह को सदर विकास खंड के गनेशपुर, महसो, जोगिया, जिगिना न्याय पंचायत की जिम्मेदारी सौंपी है।

बेटा-बेटी में अन्तर विकास में बन रही बाधा

दिड़ई (एसएनबी)। ज़ागेण क्षेत्र में बेटे व बेटी के परवरिश में अभिभावकों द्वारा बहुत ज्यादा अंतर किया जाता है, ऐसा लगभग 90 प्रतिशत परिवारों में देखने को मिलता है। समाज व देश के समग्र विकास में यह बहुत बड़ी बाधा है। एक तरह से यह सामाजिक अस्थिरता है और समाज के

अर्ध आवर्त के दौरान अक्षरों का हम है।
 उस चर्चे अन्तर्गत में मिला दिया के अक्षर
 पर अपेक्षाकृत चरित्र को संश्लेषित रहे हुए वह। मुक्त
 अक्षरों में पंचम अक्षर से ही ने वह
 मिलावा को ही दिया मिला मिला मिला के अक्षरों

[illegible]

वर्षापूर्वक में मौजूद महिलाएं

[illegible]6 | दैनिक जागरण गोरखपुर, 4 मई 2015 **बस्ती जागरण**

ऐसे तो टूट जाएगा शौचालय निर्माण का सपना

जागरण सभादादादा, बहादुरपुर, बस्ती: केंद्र व प्रदेश सरकार सौचालय निर्माण के लिए चले इसका अनुमोदन होना भी दिख रहा है। इसके पीछे जिम्मेदारों की रणिका का न लेना सबसे बड़ा कारण है। सौचालय के लिए आवेदन के कुछ माह से अधिक का समय बीत जाने के बावजूद अब तक ग्राम सचिवों ने कार्ययोजना तक नहीं तैयार किया है। जिसके चलते ग्रामीणों का सौचालय बनाने का सपना टूटता नरनर आ रहा है।

विचारसंश्लेष क्षेत्र के महिला समिति से जुड़े 213 परिवारों ने नवंबर माह में कलकत्ता में बोटीओ महोत्सव के अवसर पर 'डॉक्टरों के निर्माण के लिए मुझा की बीबी' संकेतिक निर्माणों को दूर उन्होंने इसे उठे स्तंभों में डाल दिया। इसी बीच उनका हर जनपद स्थानांतरण भी हो गया। तब से लेकर अब तक महिलाएं 'डॉक्टरों के निर्माण के लिए ब्लाक में अधिकारियों के चक्रांतर लम्ब रही हैं, लेकिन कर्मचारी जनपद निर्माण के लिए धन जारी करने की बात करते रहे हैं। लेकिन सच यह है कि अधिकारियों के चक्रांतर

सूची बनाने में लापरवाही कर रहे सेक्टर

कहा रही है कि महिलाओं में शौचालय निर्माण के लिए मांग की थी। सभी सेक्टरों को कवर योजना बनाने के लिए कहा गया है, लेकिन कर्मियों ने अब तक सूची नहीं सौंपी है। जिसके चलते शौचालय निर्माण में समस्या हो रही है।

राम मनोहर मिश्र, एडीओ पंचायत

साप्ताह भीतर होगा मामले का निस्तारण
श्रीवालय निर्माण के लिए मैं पूरी तरह से तयार
हूँ। इस संबंध में एडीओ पंचायत से बात हुई है।
साप्ताहिक बैठक में सभी सेक्रेटरी लुई देगे,
जल्द से जल्द धन जारी कर निर्माण कार्य शुरू
करवा दिया जाएगा।

सम संत सम सादर वीरीभो सादरसादर।

श्रीचालम निर्माण के लिए दिलचस्पी नहीं दिखाई। महिला समिति की गुड़िया देवी चंद्रकला, मीरा देवी, प्रभाकरी देवी, संगीता सुनीता का कहना है कि सरकारी कर्मचारियों के उदासीनता के चलते अब तक हम लोगों का श्रीचालम निर्माण नहीं हो पा रहा है।

IDENTITY

Development Initiatives By Social Animation (DISA) is registered under Societies Registration Act, (XXI), 1860. Registration No. 462 dated 24 September 2001 & Renewal No. 1483/ 2001-16 dated 23 September 2016.

- Development Initiatives By Social Animation (DISA) is registered with Income Tax Department under Section 12A No. 58-59/146/12AA/Tech/Faizabad, dated 25/02/2003.
- DISA has FCRA Registration No. 136310026 dated 21/04/2003.
- Income Tax Permanent Account No. AAATD5451G.
- TAN No. : LKND 07815D
- Development Initiatives By Social Animation (DISA) is accredited to Credibility Alliance (CA) under minimum Norms in 2010 and renewed on 07 December 2015.
- DISA is a Life member of Catholic Health Association on India (CHAI)

CONCLUSION:

The collaboration, guidance, resource support and good leadership of many enabled DISA to reach up to this level and extend our companionship to the excluded in the society and take efforts to empower them. They are the fruits from the good tree of DISA interventions for bringing justice and equity a reality, reachable to the poor, excluded and the marginalized. We feel this is a sure and definite intervention for many more noble and useful ventures for the empowerment of the excluded. We are grateful to all the partners, collaborators, well-wishers and co-workers of DISA. We appreciate the dedication of the Staff and the Members of DISA in promoting the core values of the Organization.

ADDRESS FOR COMMUNICATION

Development Initiatives By Social Animation (DISA)

Basil Bhavan

Behind Civil Court

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