

DEVELOPMENT INITIATIVES BY SOCIAL ANIMATION (DISA)

ANNUAL REPORT 2020-2021



**“Be Transparent. Let’s build a Community that allows
hard questions and honest conversations,
so we can stir up transformation in one another.”**

- German Kent



IDENTITY OF THE ORGANIZATION

NAME OF THE CIVIL SOCIETY ORGANIZATION	DEVELOPMENT INITIATIVES BY SOCIAL ANIMATION (DISA)
STATUS	SOCIETY REGISTERED UNDER SOCIETIES REGISTRATION ACT 1860
AREA OF OPERATION	WHOLE OF INDIA
ADDRESS	DISA, BASIL BHAVAN BEHIND CIVIL COURT KATRA, BASTI, UTTAR PRADESH- 272001 PHONE: 9415038199, 05542-245439 EMAIL: disabasti@gmail.com WEB SITE: www.cstdisa.org, www.disa.ngo
CHIEF FUNCTIONARY	FR. CHERIAN PUTHUSSERY
ADDRESS OF THE CHIEF FUNCTIONARY	SECRETARY, DISA, BASIL BHAVAN BEHIND CIVIL COURT KATRA, BASTI, UTTAR PRADESH- 272001 MOBILE NO: 9450959091
NODAL CONTACT PERSON	FR. BENNY PAUL, DIRECTOR, DISA
ADDRESS OF NODAL CONTACT PERSON	DISA, BASIL BHAVAN BEHIND CIVIL COURT KATRA, BASTI, UTTAR PRADESH- 272001 MOBILE NO: 9473727008
SOCIETY REGISTRATION NUMBER	462 / 2001-02 DATED 24 SEPTEMBER 2001 PLACE : BASTI, YEAR : 2001, UNDER SOCIETIES REGISTRATION ACT 1860 RENEWAL NUMBER : 1483 / 2011-16 DATED 26 SEPT. 2016
FOREIGN CONTRIBUTION REGISTRATION NUMBER	136310026 DATED 21 APRIL 2003 RENEWED FOR 5 YEARS W.E.F. 01.11.2016
BANK	FOREIGN CONTRIBUTION TRANSACTION ACCOUNT STATE BANK OF INDIA, MAIN BRANCH, 11 PARLIAMENT STREET, NEW DELHI-110001 UTILISATION ACCOUNT PUNJAB NATIONAL BANK ST. BASIL'S SCHOOL BRANCH, KHIRIGHAT, BASTI, UTTAR PRADESH -272001
REGISTRATION UNDER 12 A	146 / 02-03 W.E.F. 01 APRIL 2002
PERMANENT ACCOUNT NUMBER (PAN)	AAATD5451G

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MESSAGE FROM THE SECRETARY



“Some people see a closed door and turn away.

Others see a closed door and try the knob. If it doesn't open.....They turn away.

Still others see a closed door and try the knob. If it doesn't open, they find a key. If the key doesn't fit.... They turn away.

A rare few see a closed door and try the knob. If it doesn't open, they find the key, and if the key doesn't fit.....they make one !!! ”

Covid 19 Pandemic has devastated the entire world and India is not an exemption. The rural population with more of the poor categories has been the worst hit. We all have felt the pinch and the pain of this Pandemic as thousands of people have lost their job and livelihood opportunities. All the Educational Institutions remained closed affecting the studies and career of millions of the children and the youth. The markets have been closed without regular business and source of income. Mobility has been curtailed and social distancing affected the connectivity and relationships. The world came to a standstill and we did not know what to do and how to go about. We needed a *new key* to open the door of a normal, safe and routine life.

There was the need of a silver line of optimism to say courageously that *this also will pass away*. Instilling hope even in the dark tunnels of pandemic with all its severity and being with the people to whom we have our commitment has been the new key we have found as the most viable way at this time. The following pages reveal the efforts of Development Initiatives By Social Animation (DISA) to be with the people in the compelling and trying situations of the Covid 19 Pandemic in 2020-2021. *Come and See* is an invitation from DISA to have a first-hand view of the interventions among the excluded and marginalized sections.

We appreciate and salute all the frontline workers of DISA, thank all the Collaborators and Well-wishers for their contributions and join hands with all the like-minded to fight a good fight against this pandemic.

We wish you all better days ahead.

With warm regards and thanks,

Fr. Cherian Puthusery CST
Secretary, DISA.

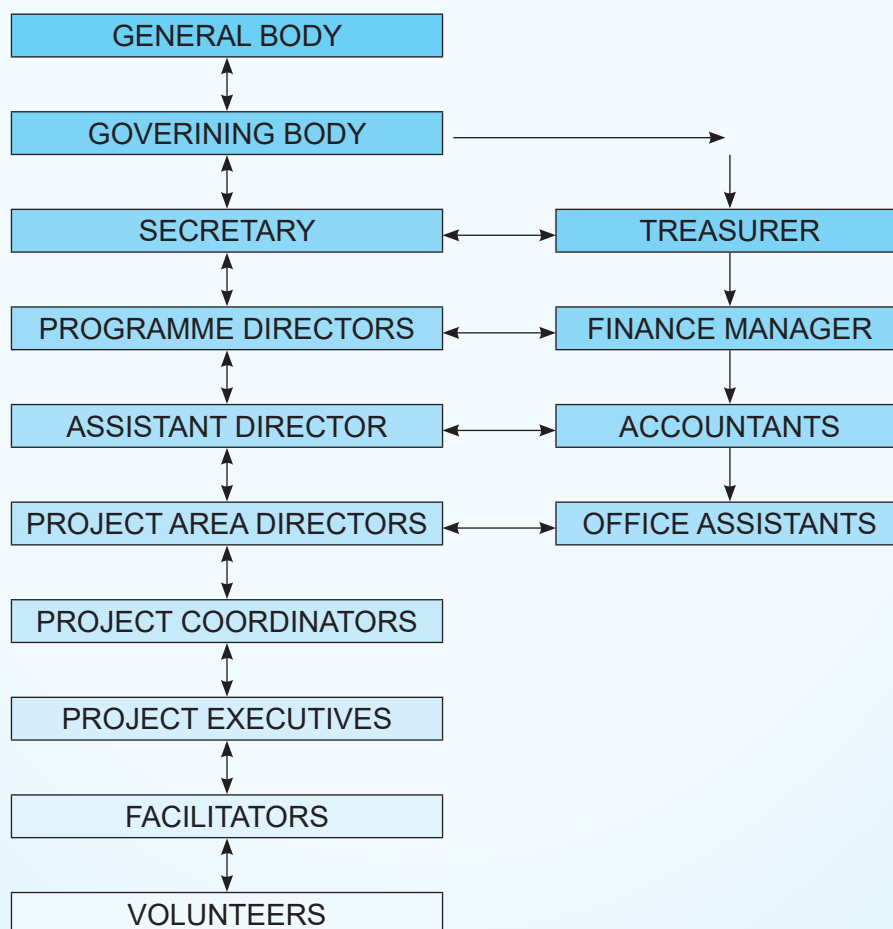
ETHOS OF THE ORGANIZATION

Development Initiatives By Social Animation (DISA) views the present Social System, as a system meant to perpetuate exploitation of the weaker sections of the Society. The existing system thrives on illiteracy, poverty, disease and many other socio-economic and cultural conditions. The ideology provides legitimacy to such a system. We witness gross discriminations against the weaker sections. Hence these people are cut off and excluded from the main stream of the Society, pushing them to further marginalization and rampant violation of human rights, proving that *the rich become richer and the poor become poorer* day by day. Restoring their dignity and upholding their rights shall be the means to create a new social order of human communities where the universal values of justice, equity, love, peace etc. will reign supreme. Hence DISA sets the goal of bringing a social transformation with structural and systemic changes that the new order is integrated, participatory, inclusive and sustainable.

ORGANIZATION VISION, MISSION AND STRATEGY

Vision	Communion of human communities, for a Just, Responsive and an inclusive society and nurturing universal values.
Mission	To restore the human dignity of the poor, the excluded and the marginalized and achieve their rights as citizens.
Strategy	A process of social animation and right based and inclusive development approach among the poor, excluded and marginalized for enabling awareness capacities and collective actions.

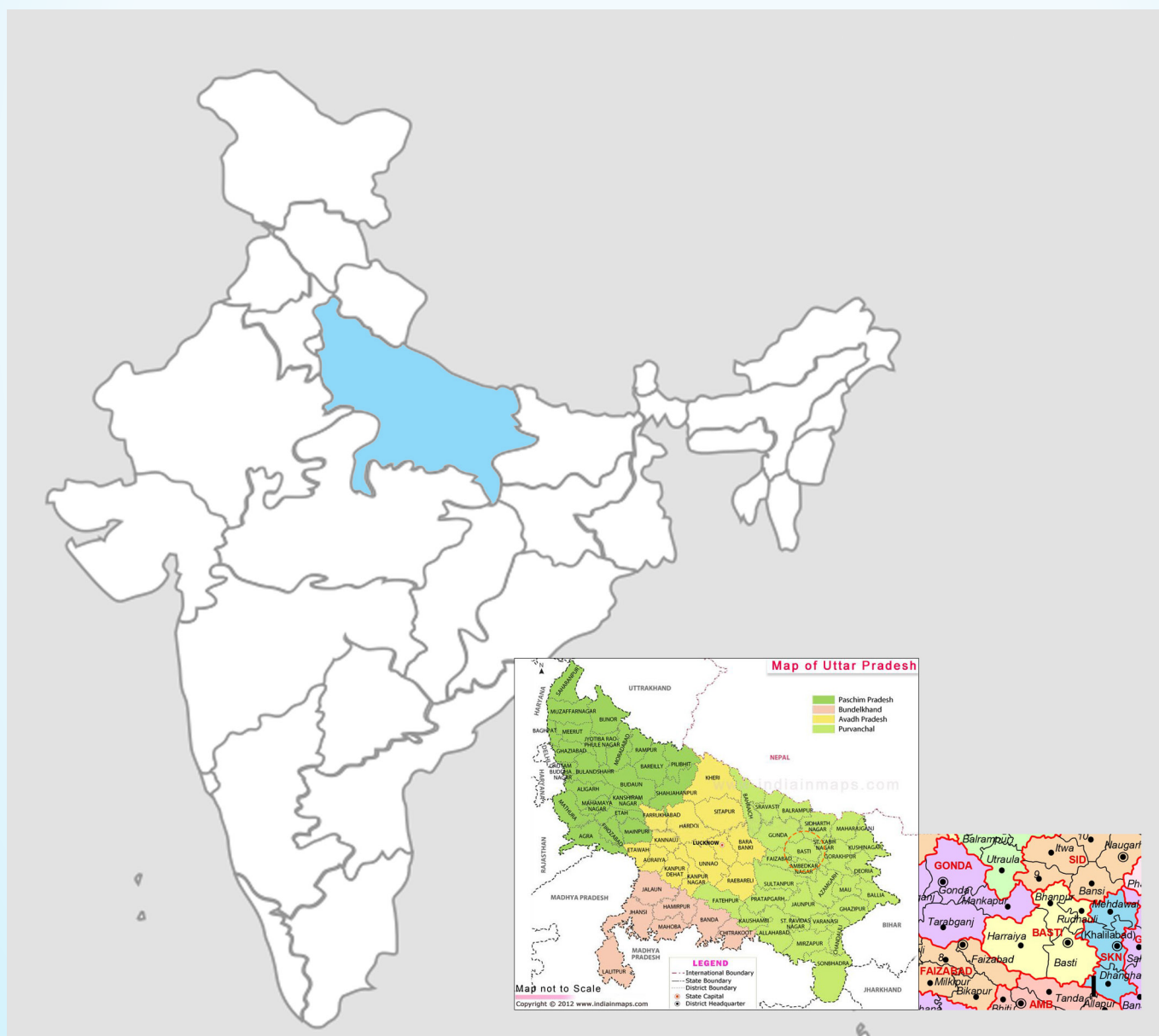
ORGANIZATION CHART OF DISA



GEOGRAPHICAL SPREAD OF DISA

No	District	Block	Gram Panchayats	Villages
1	Basti	Sadar	56	81
		Harraiya	31	44
2	Siddharthnagar	Mithaval	23	47
3	Gorakhpur	Sahajanwa	17	35
3	Shravasti	Ikauna	30	42
4	Gorakhpur	City	CHILDLINE COORDINATION	

LOCATION MAP OF DISA HEAD QUARTERS AT BASTI IN UTTAR PRADESH IN INDIA



THE GOVERNING BODY (MANAGING COMMITTEE) MEMBERS

Year : 2020-2021

No.	Name	Address	Designation	Occupation	W.e.f.
1	Fr. Benny Paul S/o Sri. Paulose	St. Basil's School, Marwa Nagar, Khirighat, Basti U.P. 272001	President	Education and Social Service	24.08.2019
2	Smt. Geetha Lakshmi D/o Sri Gopinath Panickar	Near St Basil's School, Khiri Ghat, Basti, U.P-272001	Vice President	Education and Social Service	10.07.2005
3	Fr. Cherian Puthusseri S/o Sri Varkey	Basil Bhavan Behind Civil Court Basti, U.P-273 006	Secretary	Education and Social Service	30.07.2003
4	Sri Anil Chaitanya S/o Sri Vidya Prasad	House No: 1111/4, Malviya Road, Basti, U.P- 272001	Joint Secretary	Advocate and Social Service	10.07.2005
5	Fr. Benoy Mathew S/o Sri Mathew	Little Flower School Salempur, Deoria, U.P.	Treasurer	Social Service and Education	02.03.2018
6	Sr. Teresa Topno D/o Joseph Topno	Little Flower School, Kalwari, Basti,U.P. 272301	Member	Social Service	01.04.2013
7	Smt. Shanti W/o Sri. Ulahannan	Near St. Basil's School, Khiri Ghat Basti, U.P 272001.	Member	Education and Social Service	01.10.2010
8	Sr. Shijimol Kurian D/o Kurian	Dominican Sisters Indira Nagar, 80 Feet Road Bengaluru	Member	Education and Social Service	03.09.2017
9	Fr. Saju T. Joseph S/o Sri Joseph Thottamattam	Little Flower, Old Ferozepur Road, Muktsar, Punjab	Member	Health and Social Service	12.08.2012
10	Smt. Marykutty Paul W/o Sri K. L Paulose	House No. 45, Rajpur Extn. Colony, Maidan Garhi, South Delhi 110068	Member	Education and Social Service	20.08.2020
11	Fr. Bibin Varghese S/o Sri. Varghese	House No. 197 L.F. Seminary, Aluva, Ernakulam, Kerala 683101	Member	Education and Social Service	20.08.2020

STAFF DETAILS

No	Community Centre	Designation	Salary Slab	Male	Female	Total
01	Head Office	Programme Director	> 12,000	01	00	01
		Asst. Director	> 12,000	01	00	01
		Finance Manager	> 12,000	01	00	01
		Resource Person	>12,000	01	00	01
		Class IV	> 5,000	00	01	01
02	Basti Sadar	Project Coordinator	> 13,000	01	00	01
		Project Executives	> 5,000	03	02	05
		Facilitator	>5,000	00	01	01
03	Harraiya	Project Area Director	> 10,000	01	00	01
		Project Coordinator	> 10,000	01	01	02
		Project Executives	> 5,000	05	01	06
04	Mithaval	Project Coordinators	> 10,000	02	00	02
		Facilitators	>5,000	02	00	02
05	Ikauna	Facilitator	>5,000	01	00	01
06	Sahajanwa	Coordinator	> 14,000	01	00	01
		Facilitators	> 9,000	02	02	04
07	Gorakhpur CHILDLINE	Programme Director	> 10,000	01	00	01
		Project Coordinator	> 10,000	01	00	01
	Total					33

THEMATIC AREAS OF INTERVENTIONS AND MAJOR ACTIVITIES

NO	THEMES / ISSUES	EXPECTED RESULTS / ACTIVITIES
01	Financial Inclusion and Livelihood Programme	<ul style="list-style-type: none"> • Promotion and mentoring of total 279 Self Help Groups at Basti Sadar, Harraiya, Mithaval, Ikauna and Sahajanwa Blocks • Facilitation of SHGs for collective actions • Annual Auditing and Assessment of the Groups • Capacity Building of the Groups and Leadership Development through Trainings and Exposure visits • Entrepreneurship Development of Members of SHGs for Livelihood and Income Generating Programmes.
02	Gender Justice and Women Empowerment	<ul style="list-style-type: none"> • Collaboration with <i>NAI DISHA MAHILA SAMITI</i> – a Registered Society for Empowerment of Women • Gender Sensitization among Men and Women for Gender Equity and Development. • Mentoring of Women Groups at village level and promotion of CBOs at Basti Sadar, Harraiya, Mithaval and Ikauna Blocks • Organizing Common Celebrations & Events • Guidance for collective actions for rights and entitlements, getting Govt. schemes • Increasing participation in Panchayati Raj Processes for good governance • Awareness to Service Users and Accessing Govt. Health Services, strengthening VHSCs and Mother Groups
03	Sustainable Agriculture and Natural Resource Management	<ul style="list-style-type: none"> • Mentoring Farmers Clubs at Basti Sadar, Harraiya, Mithaval and Ikauna Blocks • Promotion of Package of Practices for improving agriculture and enhancing income sources • Demonstrations and introduction of farming technologies • Capacity building of Farmers through Exposure visits and trainings. • Interface meetings and collaboration with SHGs and CBOs for actions for rights and entitlements, getting Govt. schemes, rapport with Krishi Bhavans and Departments • Eco-Based Disaster Risk Reduction and Natural Resource Management in the flood affected areas.
04	Community Based Rehabilitation and Empowerment of Persons with Different Abilities (PwDs)	<ul style="list-style-type: none"> • CBR of Children and People With Disabilities (PwDs) at Basti Sadar, Bahadurpur, Harraiya, Mithaval and Sahjanwa Blocks • Formation and Facilitation of Differently-abled Persons Organizations (DPOs) for their rights, entitlements and social inclusion • Facilitating special education and medical interventions of selected children • Promotion of Savings, Thrift and Income Generating Activities through Special SHGs • Organizing Job Fair for the PwDs

NO	THEMES / ISSUES	EXPECTED RESULTS / ACTIVITIES
05	<i>Power Within</i> – Leadership Development and Empowerment of Adolescent Girls (<i>Saloni</i>)	<ul style="list-style-type: none"> • Facilitating and mentoring <i>SALONI SANGAMS</i> • Gender Sensitization among Communities • Enhancement of Soft Skills of Girls through trainings in Communication, Self-Esteem, Self-confidence, Personality Development, Body Language, Life Vision, Presentation Skills etc.... • Promotion of Primary, Secondary, Higher Secondary and Graduation level Education and increasing enrolment • Best Practices for Personal Hygiene, Sanitation and Personal Safety, awareness on health-related issues etc • Technical Skills to Girls like Tailoring, Computer skills, Skills for digital world etc • Family Education and Promotion of Safe Environment, equipping them to be multi-taskers
06	Nodal Organization of CHILDLINE, Gorakhpur	<ul style="list-style-type: none"> • Coordinating action interventions for street children • City Coordination with Collaborative Organization, various Govt. Departments and Support Organizations for children in distress for their Repatriation and Rehabilitation • Facilitating the Child Helpline 1098
07	Skill Development for Youth	<ul style="list-style-type: none"> • Facilitating technical skill trainings on Tailoring, Agro-based Technologies etc. • Facilitation of Placements and Follow ups
08	Common Celebrations	<ul style="list-style-type: none"> • Celebration of National Festivals of Independence Day and Republic Day • Celebration of National and International Days with Awareness Programmes, Public Meetings, Focus Group Discussions, Cultural Programmes and Competitions
09	Capacity Enhancement of the Staff	<ul style="list-style-type: none"> • Conducting various Training programmes for the Staff • Exposure Visits and Information Dissemination • Skill Development of the Staff
10	Organization Matters and DISA Office Management	<ul style="list-style-type: none"> • Coordination, Mobilization and Facilitation • Documentation and Communication • Accounting and Reporting • Legal Compliance • Organization Meetings • Web Site Management

DISA INTERVENTIONS IN DETAILS

I. FINANCIAL INCLUSION AND LIVELIHOOD PROGRAMMES

“Information, Education, Skills, Health Care, Livelihood, Financial Inclusion, Small and Village Enterprises, Opportunities for Women, Conservation of Natural Resources, Distributed Clean Energy – entirely new possibilities have emerged to change the development model.” Sri Narendra Modi.

Since its inception, DISA concentrated its interventions to facilitate the formation and management of Self Help Groups in selected villages. At present DISA is mentoring with close accompaniment 279 SHGs in 249 Villages of Five Blocks in Four Districts of Uttar Pradesh. These Groups are involved in regular monthly meetings, savings, maintaining Accounts in Banks, engaged in inter-loaning, various income generating enterprises and collective actions for their rights and entitlements and empowerment. The members are mostly women. The following Quotes are noteworthy in the case of overwhelming presence and involvement of women in these SHGs. *“If you want something said, ask a man; if you want something done, ask a woman.”* (Margaret Thatcher) and *“A woman with a voice is, by definition, a strong woman.”* (Melinda Gates).

The following Tables give the summary of interventions by the SHGs:

THE DETAILS OF SHGs BLOCK WISE AS ON 31 MARCH 2021

Particulars	Sadar Block	Harraiya Block	Mithaval Block	Ikauna Block	Sahjanwa Block	Total
Total SHGs	102	51	69	22	35	279
No of Members	1146	672	837	246	396	3297
Total Gram Panchayats	56	31	23	30	17	157
Total Villages	81	44	47	42	35	249
Total Savings	4313179	3039013	2749395	216780	779000	11097367
Interest received	1690749	1305866	1017247	25402	106960	4146224
Inter- loaning availed	9805332	4434756	5695792	151840	689450	20777170
Loan Returned	6866923	2614867	3428659	107740	453580	13471769
Balance of Loan	2938409	1819889	2267133	44100	235870	7305401

During the Reporting Period of April 2020-March 2021, the regular activities of the Self Help Groups have been very badly affected in the months April to Mid-August due to Covid 19 Pandemic and consequent lockdown restrictions. Regular meetings of the Groups, monitoring visits, savings and inter-loaning, visits to the Banks and collective actions were not possible. Only very few Groups have conducted their monthly meetings and deposited their saving in the meeting. The regular activities were resumed from 15 August with flag hoisting and Independence Day Celebrations, facilitated by DISA Staff and Group Leaders.



II. GENDER JUSTICE AND WOMEN EMPOWERMENT:

“Mummy ki Roti gol... gol; Papa ka Paisa gol...gol” (The Chapati Mummy makes are round and round; the coins of Papa are also round and round). The famous Nursery Rhyme sounds very pretty, natural and innocent but underlines the skewed gender perceptions and roles of women and men in the Society. It is very much evident that we are in a male-dominated Society and there are stereotypes of gender perspectives. Women do not get equal status in the Society and there are gross discriminations and abject lack of opportunities. The life situations of the Women associated with DISA and Nai Disha Mahila Samiti are converted to the empowering situations of information, mobility, skills, access to and control over the common resources, decision making power and social capital where women come together, foster trust and inter-relatedness, build common platforms for mutual understanding and collaboration to stitch their destiny in their own hands. Women are in the leadership roles now in their Families and the Groups. We can see the visible changes in the villages of our interventions.

“Women are leaders everywhere you look - from the CEO who runs a Fortune 500 company to the housewife who raises her children and heads her household. Our country was built by strong women, and we will continue to break down walls and defy stereotypes.” (Nancy Pelosi) “Another world is not only possible, she is on her way. On a quiet day, I can hear her breathing.” (Arundhati Roy)

The Women are organized in to Groups at Village level, Gram Panchayat Level, Block Level and Central Level so as to form their Federation and become a power to bargain for their rights and entitlements. This Federation has been registered as a Society under Societies Registration Act of 1860 with the name Nai Disha Mahila Samiti and takes leadership in the empowerment actions in the villages for gender equity, justice and access to resources. Though the Gram Panchayat Level meetings are scheduled to be held once in two months and the Block Level and Central Level Committee meetings are scheduled to be held once in three months, due to Covid 19 pandemic and consequent Lockdown restrictions, these meetings were not possible this year. Hence, mobility and social interactions were drastically curtailed. The monthly meetings at Village level Mahila Samitis were not possible from 01 April to 15 August and they could not take any collective actions during this period due to Lockdown restrictions. The women became active from 15 August with Independence Day Celebrations in the Villages. There are about 3400 Women of 249 Villages of Five Blocks in Four Districts, revealing the strength of their Association.

DISA facilitated many awareness meetings, common celebrations and cultural programmes. This year the Women's Day was celebrated at different Villages Clusters on different dates starting from 07 March 2021. They had the Theme “Women in leadership achieving an equal future in a COVID -19 World.” These celebrations are marked by public gathering in limited number, with many cultural programmes by Women and Adolescent Girls. Here below we present the list of Village Clusters where Women's Day was celebrated. Members of SHGs, Saloni Sangams and Farmers Clubs collaborated with women in these celebrations.

Dates	Programme Areas	No. of Villages	No. of Participants
08- 03- 2021	Basti Sadar	10	1575
12-03-2021	Harraiya	5	1625
08-03-2021	Mithaval	4	1415
09-03-2021	Ikauna	4	730
	Total	23	5345





III. SUSTAINABLE AGRICULTURE AND NATURAL RESOURCE MANAGEMENT

“Investments in Agriculture are the best weapons against hunger and poverty and they have made life better for billions of people.” (Bill & Melinda Gates Foundation)

The Farmers' Agitation in New Delhi and the nationwide repercussions are known to all. The crux of the issue is that Farmers are not getting their due share and dignity in the Society. Their produces and contributions are not counted valuable. They do not get the necessary and timely support and facilitation. They toil day and night and are not able to reap any benefit due to various hazards affecting the Agriculture sector. DISA associated with the small Farmers of the selected Villages, facilitated to form Kissan Clubs and accompanied them to make Farming sustainable by increasing agricultural productivity, adopting a Package of Practices, which can maintain long term ecological and biological integrity of natural resources. The objective of these interventions is to provide better income returns to the farming community and improve the quality of life of the families and the communities. These challenges are met by organizing the Small Farmers through Kissan Clubs and Common Facility Centres, their regular meetings, interactions, trainings, exposure visits etc for the promotion of best agricultural practices, better and more profitable use of land, increasing their livelihood options and income sources and protection of natural resources.

“The key lies in empowering the millions of small holder producers and landless workers who form the backbone of rural economies in the most developing countries to grow their incomes and improve their livelihoods by raising agricultural productivity and engaging in markets.” (James Dargie, Former Director, FAO / IAEA Division of Nuclear Techniques in Food and Agriculture.)

The following Table shows the details of Kissan Clubs:

Block Wise Details of The Kissan Club			
Particulars	Covered Gps	Farmer Clubs	Members
Basti Sadar Block (Basti)	21	21	306
Harraiya Block (Basti)	7	7	85
Mithaval Block (Siddharth Nagar)	10	10	300
Ikauna Block (Shravasti)	5	5	66
Total	43	43	757

The regular monthly meetings and interactions of the Farmers in the villages and Kissan Clubs were not possible from 01 April to 15 August due to Lockdown. Only individual farmers did work in their own fields. The Clubs became active from 15 August with Independence Day Celebrations in the Villages.





IV. COMMUNITY BASED REHABILITATION AND EMPOWERMENT OF PERSONS WITH DIFFERENT ABILITIES (PwDs)

"My advice to other disabled people would be, concentrate on things your ability doesn't prevent you doing well, and don't regret the things it interferes with. Don't be disabled in spirit as well as physically." (Stephen Hawking)

"Disability is a matter of perception. If you can do just one thing well, you're needed by someone." (Martina Navratilova)

The strenuous efforts of DISA to reach out the most vulnerable and excluded sections of the society resulted in focusing on Children and People with different abilities (PwDs) for their Community Based Rehabilitation (CBR) and their empowerment adopting the CBR Matrix. 82 children have been included and

adopted for home based and direct support for their social, educational and medical well-being. We have also facilitated to form and manage Disabled People's Organization (DPOs) and enabled them to claim for their rights and entitlements, thereby ensure their due share in the society. Inclusive SHGs help them to promote savings and thrift programmes and involve in financial inclusion activities and be on the road to self-reliance. In organizing and facilitating these programmes in Basti Sadar, Harraiya and Mithaval Blocks, DISA has got the technical and financial support from JAN VIKAS SAMITI, Varanasi and the partnership with Stichting Liliane Foundation.

CBR MATRIX

The following Table illustrates the status of DPOs and Children getting direct assistance through Jan Vikas Samiti:

S.N.	Activity	Quantity
1	Having ration card PwDs family member and also getting ration	282
2	The PwDs family member have got housing schemes	25
3	The PwDs family member have got toilet schemes	20
4	PwDs and CwDs received the food kit through JVS program during Lockdown 2020	120
HEALTH		
5	Home based Intervention with CP, MR, MI, LD and severe disability	15 6
	CP	
	MR	
	MI	
	LD	
6	Aids and Appliances : Artificial hand	
7	Special stick for PwDs with visual Impaired	2
8	Earing machine Provided	3
9	Callipers	4
10	Crutches	1
11	Hearing aids	
12	Motorized tricycle	00
13	MR kit (TLM)	1
14	Tricycle	11
15	Wheel chair	4
16	Having Disability Certificate	22
17	Having UDID card	42
18	Having concession certificate (Rail Pass)	00
	C.P. Chair	7
	Artificial limb	5
	Special Shoes	6
19	CwDs provided nutritious support	8
20	CwDs provided Physiotherapy	13
EDUCATION		
21	CwDs enrolled in school and taking education	54 total

S.N.	Activity	Quantity
22	CwDs enrolled in school and taking higher education	8
24	CwDs who have participated in sports and game	5
LIVELIHOOD		
25	PwDs having job Gov., private, public sector and self	15
27	Vocational Skill training	2
28	MGNREGA work	45
29	Pension	10
SOCIAL		
30	Persons grown in Decision making in personal life and Family	75
31	PwDs participated in socio and cultural activities	140
EMPOWERMENT		
32	DPO formed	37.
33	Children Club	4

During the Reporting Period, the life of these children and the CBR activities had a severe setback due to Covid 19 Pandemic and consequent crisis. The children were not able to go to Schools for the whole academic year and they were left at home. From April to August 2020, the Facilitators and the Mediator could not visit them at their homes / villages, conduct the meetings of the DPOs and monitor the programme. The usual UDAN Programme organized by the Diocese of Gorakhpur was cancelled due to Covid 19 crisis. But, we could organize the gathering of the children and their guardians to celebrate the World Disability Day in 9 places from 03 December to 31 December 2020 in which a total number of 444 people were present including 66 PwD. On each day of the celebration there were public meetings, awareness classes on causes of disabilities, means for overcoming the disabilities, presentation of cultural programmes and some competitions for the children with prize distribution to the winners. The Table shows the details:

Sl No.	Date	Place	Total No. Participants	No.of Pwd & Cwd
1	03/12/2020	Sarraiya Basti Sadar Block	56	5
2	09/12/2020	Khamariya Gangaram Harraiya Block	48	7
3	12/12/2020	Hahi Harraiya Block	51	11
4	15/12/2020	Bhadawal Kala Harraiya Block	56	10
5	21/12/2020	Pipraula Basti Sadar Block	45	6
6	22/12/2020	Badgaye Harraiya Block	52	7
7	23/12/2020	DISA Asnar Office Mithawal Block	15	5
8	28/12/2020	Darideeha Basti Sadar Block	62	8
9	31/12/2020	Kurha Patti Pirthi	58	7

In collaboration with the technical and financial support from CBR FORUM, Bengaluru, DISA could intervene in the lives of Children and Persons with Disabilities in Sahajanwa Block of Gorakhpur District. The highlights of the programme in Sahajanwa Block are:

Total PwDs – 440, Gram Panchayats – 17, illages – 35, Block - 1

Sl.No.	Activity	Quantity
1	Having ration card PwDs family member and also getting ration	345
2	The PwDs family member have gotten housing schemes	34
HEALTH		
3	Home based Intervention with CP, MR, MI and severe disability	59
4	Aids and Appliances Distributed : Artificial hand	01
5	Special stick for PwDs with visual Impaired	03
6	Brail Kit	03
7	Callipers	08
8	Crutches	03
9	Hearing aids	17
10	Motorized tricycle	05
11	MR kit (TLM)	19
12	Tricycle	25
13	Wheel chair	12
14	Having Disability Certificate	198
15	Having UDID card	23
16	Having concession certificate (Rail Pass)	61
17	PwDs with epilepsy and MI who are taking medicine support	10
EDUCATION		
18	CwDs enrolled in school and taking education	73
19	CwDs have gotten stipend/scholarship	9
20	CwDs who have participated in sports and game	61
LIVELIHOOD		
21	PwDs having job Gov., private, public sector and self	272
22	Livelihood support fund provided of PwDs by CBR forum	23
23	Vocational Skill training (Computer)	05
24	MGNREGA work	40
25	Pension	185
SOCIAL		
26	Decesion making in personal life	312
27	PwDs participated in socio and cultural activities	312
EMPOWERMENT		
28	Inclusive SHG formed	05
29	DPO formed	35

Sl.No.	Activity	Quantity
30	Block level DPO formed	01
31	Children Club	14
32	Care takers of CwDs (Mother groups)	10
33	Benefit of Pradhan Mantri Ujjwala Yojna	67
34	Planted under MGNREGA	267
35	Mini Inclusive Education program	3 villages, 30 Children included 5 CwDs

Important Activities:

Home based rehabilitation, home based education and medical help are extended to the needy. Trainings of the CBR team, Disability workshops, Reflection workshop, Disability day, Women's day, Republic day, Independence day, Environment day, AIDS and Human rights day, Breast feeding, Children's day, Sanitation day, Literacy day, New born week and disability related activities were conducted. Regular DPO meetings and saving and community meetings with out fail were conducted.

CBR Samarthya Programme

In September 2020 Samarthya Program was organized by CBRF at Bengaluru. Mr. Shashikant from Basiya village Sahajanwa block Gorakhpur was honored for his outstanding effort and hard work in livelihood activity. His brother participated in this program because he was unable to participate. Shashikant got prize of Rs.10, 000 (Ten thousands).







V. POWER WITHIN – LEADERSHIP DEVELOPMENT AND EMPOWERMENT OF ADOLESCENT GIRLS (SALONI)

"To all the little girls who are watching this, never doubt that you are valuable and powerful, and deserving of every chance and opportunity in the world to pursue and achieve your own dreams." Hillary Clinton

"I raise up my voice - not so that I can shout, but so that those without a voice can be heard. ... We cannot all succeed when half of us are held back." - Malala Yousafzai

"Power Within" is a concept denoting the inner capacities and confidence of a person and acquiring these shall be a part of the processes for empowerment. This is also the moral power and integrity of a person which helps one to stand straight without inhibitions, fear and other complexes like inferiority, helplessness etc. Developing the leadership, in both hard skills as well as in soft skills and the empowerment of the Adolescent Girls has been another focus area of DISA. As the adolescent population constitutes about 25 % in our country, enhancing their character and competence matters a lot to make *India Shining* and be a global force to reckon with. Hence enabling the Adolescent Girls to shoulder the future responsibilities of our country and making them *Change-makers* and *Multi-taskers* will also promote Gender Justice and Equity, a priority area for DISA.

DISA intervened in facilitating and mentoring 170 Saloni Sangams in 170 Villages in 4 Blocks and promoted gender sensitization among Communities, enhanced their skills through trainings in acquisition of skills, promoted and encouraged to pursue their formal studies, conducted classes on personal hygiene, sanitation, various health-related issues and personal safety. Some of the Girls were given technical skills like tailoring, Computer skills, managing the digital world etc. They were also given inputs on rights and entitlements, family education, promotion of safe environment by managing kitchen garden, plantation of trees etc. In order to promote saving and thrift they are encouraged to start small deposits of coins in small pots (*Gullaks*). Regular monthly meetings from August, exposure visits and inter-face meetings, immunization, blood checkup etc were organized for them.

The following Table reveals the Focus Area, the number of Saloni Sangams and the number of Members:

DETAILS OF SALONI SANGAMS

BLOCK	NO. OF SALONI SANGAMS	NO. OF MEMBERS
Basti Sadar Block	55	699
Harraiya Block	33	361
Mithaval Block	45	540
Ikauna Block	37	447
Total	170	2047





VI. CHILDLINE CITY COORDINATION:

“There is no trust more sacred than the one the world holds with children. There is no duty more important than ensuring that their rights are respected, that their welfare is protected, that their lives are free from fear and want and that they can grow up in peace.” - Kofi Annan

DISA is the Nodal Organization for the CHILDLINE, Gorakhpur for City Coordination. The Collaborative Organization is Purvanchal Gramin Seva Samiti (PGSS). As the Nodal Organization DISA functions under the guidance of CHILDLINE India Foundation, Mumbai with the financial support from the Central Ministry of Women and Child Development, New Delhi. The major responsibilities of the Nodal Organization are coordination of the action- interventions for street children who are in distress and crisis for their repatriation and rehabilitation and the City coordination with PGSS, the Collaborative Organization, the District Administration, various Govt. Departments and Support Organizations and facilitation of the Child Helpline through the Toll-free Phone Number 1098.

During the Reporting period, CHILDLINE intervened in the lives of 948 Children for their Rescue, Restoration, Protection from Abuse, Medical Helps, Sponsorships, Shelter, Prevention of Child Labour, Providing Emotional support etc.







VII. SKILL DEVELOPMENT:

“You can cut down a tree with a hammer, but it takes about 30 days. If you trade the hammer for an ax, you can cut it down in about 30 minutes. The difference between 30 days and 30 minutes is skills”– Jim Rohn

Highlighting the importance, our Prime Minister Mr. Narendra Modi observed: *“The more we give importance to skill development, the more competent will be our youth.... Skill development, speed and scale are the 3 important aspects that are relevant to the present-day growth and development module”*

DISA focused on the development of various skills among the Youth and facilitated a major programme for imparting tailoring skills at Harraiya, Kalwari, Basti Sadar and Ikauna. An intensive course of 45 days are devoted to transfer theoretical and practical skills to Girls and Women who are grouped in different batches. They are given theoretical input sessions for 2 hours and practical session of 2 hours on each day. During the reporting period, in spite of the Covid 19 crisis and lockdown, we could impart the trainings through the Tailoring Centres at Basti Sadar, Harraiya and Ikauna.

BLOCK	BATCHES	TOTAL STUDENTS
Sadar Block	05	112
Harraiya Block	04	83
Ikauna Block	10	158
Faizabad Block	09	77
Total	28	430





VIII. COMMON CELEBRATIONS

"If you can't celebrate your success appreciate your failure since life is all about celebration and appreciation"- M. F. Moonzajer

Community Celebrations is part and parcel of the Community Development Programmes. Important Days are remembered and celebrated in the Community level with public participation. These celebrations are occasions to create awareness on specific themes, increase the leadership and managerial skills of the Members of the Groups and promote the culture of the Community to the next generation. Hence, DISA organizes and facilitates many celebrations of important days in the Community, under the leadership and monitoring of the Group Leaders and DISA Staff. The members of the SHGS, Women Associations, Farmers Clubs, Saloni Sangams and other Village people attended the celebrations. There were public meetings, cultural programmes, sharing of information through classes, Focus Group Discussions, distribution of learning and reading materials, and sometimes Rallies with slogans and posters. Sometimes Themes of two or three Special Days have been combined for the celebrations. The details of the Celebrations of Women's Day at Cluster Level have been narrated earlier. In spite of the Covid 19 crisis, DISA organized the following celebrations in the selected Villages with great Community participation.

1. Independence Day

Date	Programme Area	No. of Villages	No. of Participants
15-08-20	Basti Sadar	6	260
15-08-20	Harraiya	17	746
15-08-20	Mithaval	3	335
15-08-20	Ikauna	1	180
	Total	27	1521

2. World Health Day, Campaign for Enrolment on Schools, World Motherhood Day and International Literacy Day (Combined):

Date	Programme Area	No. of Villages	No. of Participants
08-09-2020 & 30-09-2020	Basti Sadar	22	325
08-09-2020 & 30-09-2020	Harraiya	36	481
08-09-2020 & 30-09-2020	Mithaval	13	278
08-09-2020 & 30-09-2020	Ikauna	03	84
	Total	74	1168

3. World Women's Health Day, World Environment Day, World Breast Feeding Week, Cleanliness Week:

Date	Programme Area	No. of Villages	No. of Participants
02-10- 2020 & 30-10-2020	Basti Sadar	11	193
02-10- 2020 & 30-10-2020	Harraiya	17	433
02-10- 2020 & 30-10-2020	Mithaval	16	264

Date	Programme Area	No. of Villages	No. of Participants
02-10- 2020 & 30-10-2020	Ikauna	3	83
	Total	47	973

4. Children's Day

Date	Programme Area	No. of Villages	No. of Participants
11-11-2020 & 24-11-2020	Basti Sadar	8	323
14-11-2020	Harraiya	5	160
14-11-2020	Mithaval	3	145
14-11-2020	Ikauna	4	100
	Total	20	728

5. Care of New Born Babies Week

Date	Programme Area	No. of Villages	No. of Participants
04-11-2020 & 25-11-20	Basti Sadar	16	229
04-11-20 & 25-11-2020	Harraiya	18	329
04-11-20 & 25-11-2020	Mithaval	13	255
04-11-20 & 25-11-2020	Ikauna	4	52
	Total	51	865

6. World AIDS Awareness Day

Date	Programme Area	No. of Villages	No. of Participants
01-12-20 & 29-12-20	Basti Sadar	17	280
01-12-20 & 29-12-20	Harraiya	13	378
01-12-20 & 29-12-20	Mithaval	8	219
01-12-20 & 29-12-20	Ikauna	2	40
	Total	40	917

7. World Human Rights Day

Date	Programme Area	No. of Villages	No. of Participants
01-12-20 & 29-12-20	Basti Sadar	17	376
01-12-20 & 29-12-20	Harraiya	17	390
01-12-20 & 29-12-20	Mithaval	11	249
01-12-20 & 29-12-20	Ikauna	3	120
	Total	48	1135

8. Republic Day

Date	Programme Area	No. of Villages	No. of Participants
26 January 2020	Basti Sadar	8	478
26 January 2020	Harraiya	32	2052
26 January 2020	Mithaval	8	230
26 January 2020	Ikauna	4	250
	Total	52	3010

9. Awareness on Leprosy

Date	Programme Area	No. of Villages	No. of Participants
01-01-2020 & 30-01-2021	Basti Sadar	9	163
01-01-2020 & 30-01-2021	Harraiya	72	975
01-01-2020 & 30-01-2021	Mithaval	9	288
01-01-2020 & 30-01-2021	Ikauna	1	22
	Total	91	1448

10. Awareness on Voting Rights and Responsibilities and Awareness Programme on Cancer

Date	Programme Area	No. of Villages	No. of Participants
01-02-20 to 28-02-2021	Basti Sadar	9	163
01-02-20 to 28-02-2021	Harraiya	36	975
01-02-20 to 28-02-2021	Mithaval	4	108
01-02-20 to 28-02-2021	Ikauna	01	26
	Total	50	1272









IX. CAPACITY ENHANCEMENT OF THE STAFF

"If I have the belief that I can do it, I shall acquire the capacity to do that even if I may not have it at the beginning." Mahatma Gandhi.

Capacity Building is the application of knowledge and expertise to the enhancement of those factors that contribute to organizational effectiveness. It is an ongoing process in the organization. The Staff members are given sufficient trainings and orientations that they perform their functions efficiently and effectively. Some regular meetings and trainings were cancelled by DISA due to Covid 19 Pandemic



X. ORGANIZATION MATTERS OF DISA AND OFFICE MANAGEMENT

Details of the Nineteenth Annual General Body Meeting held on 20 August 2020 and the Fourth Extra Ordinary General Body Meeting held on 25 Feb 2021

No	Date	No. of Members	Agenda
01	20.08.2020	29	<ol style="list-style-type: none"> 1. Prayer 2. Welcome Address 3. Adoption of the last AGM Minutes 4. Approval of Annual Report of Activities 2019-2020 5. Approval of Audited Statement of Accounts 2019-20 6. Appointment of Statutory Auditors for 2020-21 7. New Ventures and Programmes – 2020-21 8. Election of the New Governing Body Members 9. Presidential Address 10. Any Other Matter with the Permission of the Chair 11. Vote of Thanks and Conclusion

No	Date	No. of Members	Agenda
02	25.02.2021	30	<ol style="list-style-type: none"> 1. Prayer 2. Welcome Address 3. Presentation and Adoption of the last AGM Minutes 4. Presentation of Report of Activities - March 2020 to 10 February 2021 5. Presentation of Statement of Accounts - March 2020 to 10 February 2021 6. Approval of Annual Plan for the year 2021-2022 7. Approval of Annual Budget for the year 2021-2022 8. New Ventures and Programmes – 2020-21 9. Election of the New Governing Body Members 10. Opening the FCRA A/C in the State Bank of India, New Delhi 11. FCRA (31/10/2021) and 12 A Renewal (31 March 2021) 12. Renewal of Society Registration (25 Sep.2021) 13. Presidential Address 14. Any Other Matter with the Permission of the Chair 15. Vote of Thanks and Conclusion

Details of the 39th and 40th the Governing Body Meetings

No	Date	No. of Members	Agenda
01	20.08.2020	11	<ol style="list-style-type: none"> 1. Prayer 2. Welcome Address 3. Presentation and Approval of the last GB Meeting Minutes 4. Half Yearly Report of Activities - March 2020 to August 2020 5. Statement of Accounts – March 2020 to 20 Aug.2020 6. New Ventures and Programmes – 2020-21 7. Presidential Address 8. Any Other Matter with the Permission of the Chair 9. Vote of Thanks and Conclusion
02	25.02.2021	11	<ol style="list-style-type: none"> 1. Prayer 2. Welcome Address 3. Presentation and Approval of the Minutes of the previous Meeting 4. Presentation of Report of Activities : 2020-2021 5. Presentation of Statement of Accounts: 2020-2021 6. Annual Plan for the year 2021-2022 7. Annual Budget for the year 2021-2022 8. New Ventures and Undertakings in 2021-22 9. Opening the FCRA A/C in the State Bank of India, Main Branch, Parliament Street, New Delhi 10. FCRA (31/10/2021) and 12 A Renewal (31 March 2021) 11. Renewal of Society Registration (25 Sep.2021) 12. Presidential Address 13. Any Other Matter with the Permission of the Chair 14. Vote of Thanks and Conclusion



XI. DECLARATION ABOUT FOREIGN TRIPS AND REMUNERATION TO GOVERNING BODY MEMBERS

No	Name	Designation	Remuneration / Reimbursement	Foreign Trips
1	Fr. Benny Paul S/o Sri. Paulose	President	NIL	NIL
2	Smt. Geetha Lakshmi D/o Sri Gopinath Panickar	Vice President	NIL	NIL

No	Name	Designation	Remuneration / Reimbursement	Foreign Trips
3	Fr. Cherian Puthuserry S/o Sri Varkey	Secretary	NIL	NIL
4	Sri. Anil Chaitanya S/o Sri Vidya Prasad	Joint Secretary	NIL	NIL
5	Fr. Benoy Mathew S/o Sri Mathew	Treasurer	NIL	NIL
6	Sr. Teresa Topno D/o Joseph Topno	Member	NIL	NIL
7	Smt. Shanti W/o Sri. Ulahannan	Member	NIL	NIL
8	Sr. Shijimol Kurian D/o Kurian	Member	NIL	NIL
9	Fr. Saju T. Joseph S/o Sri Joseph Thottamattam	Member	NIL	NIL
10	Smt. Marykutty Paul W/o Sri. K L Paulose	Member	NIL	NIL
11	Fr. Bibin Varghese S/o Sri Varghese	Member	NIL	NIL

XII. COVID-19 RELIEF WORKS AND AWARENESS CAMPAIGN







XIII. PHOTOS OF STAFF / COORDINATORS MEETING

XIV. FINANCIAL POSITION, AUDITED STATEMENT OF ACCOUNTS AND AUDITORS' REPORT

DISA is grateful to the Donors and Well-wishers for their generous contribution, collaboration and partnership for the implementation of various development interventions. DISA has received Local as well as Foreign Contributions from different Donors, Friends and Well-wishers. Due to the Amendments in the FCRA Regulations by the Ministry of Home Affairs in September 2020, there were some limitations in receiving foreign contributions by DISA. DISA received the total amount in the Financial Year 2020-21 is ₹ 29,51,740 (Rupees twenty-nine lakhs, fifty-one thousand, seven hundred and forty only). The Scanned copies of the Auditors' Report and Audited Statements of Accounts are presented herewith.

OUR AUDITORS

AUDITORS FOR GENERAL AND FOREIGN ACCOUNTS

M/s Shatrughna Agrawal & Co.
Chartered Accountants
Membership No: 072419
Mohan Kothi, Mohan Road
Deoria, U. P - 274001

Email: shatrughnaagrawalandco@gmail.com
Contact No: 05568-222947, 223325, 9415312378

AUDITORS FOR CHILDLINE PROGRAMME

M/s Agrawal Kanchan & Co.,
Chartered Accountants,
House No. 26 E, Majhauri Kothi Compound,
Cantt. Chauraha (Near Kali Mandir, Daudpur)
Gorakhpur, U.P. 273014
Email: caagrawalkanchan7@gmail.com
Contact No: 7800308777

SHATRUGHNA AGRAWAL & CO.

Chartered Accountants
(Membership No. 072419)
Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Balance Sheet as at 31-03-2021

Liabilities			Assets		
Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
	General Fund :			Fixed Assets:	
12323888.99	as on 01-04-2020	12398163.59	2011904.04	Buildings - A	1911309.04
74274.60	Less: Deficit of the year	-1226447.98	72430.00	Furniture & Fixtures -B	65187.00
		11171715.61	872642.50	Vehicles - C	741745.50
			133166.00	Machine & Equipment -D	113191.00
			36108.00	Computer & Accessories-E	14443.00
			1552.00	Library Books -F	1397.00
					2847272.54
	Current Liabilities & Provisions			Current Assets, Loans and Advances:	
4035227.00	Disa Corpus Fund	4035227.00	57380.90	TDS	57380.90
				Add: Paid during the year	21157.00
				Less: Refund received	-12150.00
			13248207.15	Closing balance -G	12293282.17
16433390.59	Total (Rs.)	15206942.61	16433390.59	Total (Rs.)	15206942.61

Auditor's Report: Subject to our separate report of even date attached.

For Shatrughna Agrawal & Co.

Date : 02/06/2021
Place: Deoria

Chief Functionary

(Dr. S.P. Agrawal)

Chartered Accountants



☎: 05568-222947, 223325

SHATRUGHNA AGRAWAL & CO.Chartered Accountants
(Membership No. 072419)
Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Income and Expenditure Account for the year ended on 31-03-2021

Expenditure			Income		
Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
49500.00	To Accounting & Audit exp	30090.00	129945.00	By Contribution received	104708.00
	nil To Inclusive Education of Children Pro. Exp.	28654.00		By Inclusive Dev. for the Children &	
1862.60	To Bank charges	1213.18	700000.00	Youngsters with Disability Project	nil
3385.00	To Board Meeting Exp	nil		nil By Inclusive Education of Children Prog.	26500.00
	To Inclusive Dev. for the Children &		478000.00	By Child Line Project	160908.00
747435.00	Youngsters with Disability Project	438926.00	690159.00	By Bank interest	667628.00
21155.00	To Printing and stationery	39000.00	2072000.00	By Rural Development initiatives	1262500.00
337883.00	To Child Line Project	307417.00		nil By IDCYD (Stichting Liliane Foundation)	98088.00
	nil To Samarthya Prog. Exp.	10494.00	794760.00	By CBR (Caritas) Programme	401230.00
1798737.00	To Rural Development Initiatives	1524299.00	198861.00	By Receipt of training centre	107028.00
22500.00	To Education of poor	29500.00		nil By JVS Covid-19 Relief Work Prog.	73000.00
59870.80	To Expenses of training centre	2552.80		nil By Welfare of the Poor Education	38000.00
	nil To DISA Web Site	12316.00	10494.00	By Samarthya Programme	nil
	nil To Covid-19 Immediate Relief Exp.	89550.00		By Excess of Expenditure over income	1226447.98
	nil To RPWD Act Exp.	500.00			
	nil To IDCYD (Stichting Liliane Foundation) Prog. Exp.	98088.00			
274000.00	To Salary for Instructor (Tailoring Prog.)	nil			
374052.00	To EPF Paid	386644.00			
	nil To JVS Covid-19 Relief Work Exp.	74380.00			
	nil To Travel/Fuel for IDCYD Proj. staff Exp.	11013.00			
18094.00	To Electricity Exp	nil			

contd. 2

(2)

Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
794760.00	To CBR (Caritas) programme Exp -1	401230.00			
17200.00	To DISA Xylo Repairing & Maintenance exp.	13940.00			
138400.00	To CBR (Caritas) programme Exp -2	138700.00			
2400.00	To Training/Meeting/Workshop	nil			
	To Salary Exp.	179757.00			
1356.00	To Telephone/postage/communication	nil			
	nil To Salary of IDCYD Project staff Exp.	67244.00			
15000.00	To Consultant Fee	nil			
4080.00	To Donation/Contribution	nil			
7090.00	To Repair and maintenance	nil			
311184.00	To Depreciation	280530.00			
74274.6	To Excess of income over exp. (Surplus)				
5074219.00	Total (Rs.)	4166037.98	5074219.00	Total (Rs.)	4166037.98

Auditor's Report: Subject to our separate report of even date attached.

For Shatrughna Agrawal & Co.

Date: 02/06/2021
Place: Deoria

Chief Functionary

Chartered Accountants



☎: 05568-222947, 223325

SHATRUGHNA AGRAWAL & CO.

Chartered Accountants

(Membership No. 072419)

Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

M/s Development Initiatives By Social Animation, Basti, U.P.

Consolidated Receipt and Payment Account for the year ended on 31-03-2021

Receipts			Payments		
Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
	To Opening Balance:		49500.00	By Accounting & Auditing	30090.00
4544.95	Cash in hand	24218.95	22500.00	By Education of poor	29500.00
1654710.6	Saving Accounts	1814962.2		nil By RPWD Act Exp.	500.00
9759155.00	F.D. + Corpus fund	11409026.00	1862.60	By Bank charges	1213.18
129945.00	To Contribution received	104708.00	18094.00	By Electricity Exp	nil
478000.00	To Child Line Project	160908.00	747435.00	Youngsters with Disability Project Exp.	438926.00
700000.00	To Inclusive Dev. for the Children & Youngsters with Disability Project	nil		nil By Covid -19 Imidiate Relief Exp.	89550.00
794760.00	To CBR Programme(Caritas India)	401230.00		nil By IDCYD(Stichting Liliane Foundation) Prog. Exp.	98088.00
2072000.00	To Rural Development Initiatives Programme	1262500.00	1798737.00	By Rural Development initiatives Programme Exp.	1524299.00
	nil To IDCYD (Stichting Liliane Foundation)	98088.00	21155.00	By Printing and stationery	39000.00
690159.00	To Interest Received	667628.00	397883.00	By Child Line Programme Exp.	307417.00
	nil To Inclusive Education of Children Prog.	26500.00	794760.00	By CBR programme Exp-1	401230.00
	nil To JVS Covid -19 Relief Work Prog.	73000.00	138400	By CBR programme Exp-2	138700.00
198861.00	To Receipts of Training Centre	107028.00		nil By DISA Web Site	12316.00
	nil To Welfare of the Poor Education	38000.00	59870.80	By Payments of training centre	2552.80
4500.00	To TDS Refund (Income Tax Department)	12150.00	3385.00	By Board Meeting Exp.	nil
10494.00	To SAMARTHYA Programme	nil		nil By Enclusive Education of Children Pro. Exp.	28654.00
1537919	To DISA Corpus Money	nil	15000.00	By Consultant Fee	nil
			1356.00	By Telephone/Postage/Communication	nil
				nil By SAMARTHYA Prog. Exp.	10494.00
			374052.00	By EPF Deposit	386644.00
			2400.00	By Training/Meeting/Workshop	nil
				nil By JVS Covid-19 Relief Work Exp.	74380.00



Contd.:2

(2)

Previous year Amount	Particulars	Current year Amount	Previous Year Amount	Particulars	Current Year Amount
			274000.00	By Salary for Instructor(Tailoring Prog.)	nil
				nil By Salary exp.	179757.00
				nil By Travel/Fuel for IDCYD Proj. Staff Exp.	11013.00
			4080.00	By Donation/ Contribution	nil
			7090.00	By Repairs & Maintenance exp.	nil
			17200.00	BY DISA Xylo Repairing & Maintenance exp.	13940.00
			23830.00	By TDS Deposit (Refundable)	21157.00
			14251.00	By EPF Payable	
				nil By Salary of IDCYD Project staff Exp.	67244.00
				By Closing balance:	
			24218.95	Cash in hand	7671.95
			1814962.2	Saving Accounts	762657.22
			11409026.00	Fixed Deposit+Corpus Deposit	11522953.00
18035048.55	Total (Rs.)	16199947.15	18035048.55	Total (Rs.)	16199947.15

Auditor's Report: Subject to our separate report of even date attached.

For Shatrughna Agrawal & Co.

Date : 02/06/2021
Place: Deoria

Chief Functionary

Chartered Accountants



☎: 05568-222947, 223325

SHATRUGHNA AGRAWAL & CO.*Chartered Accountants*

(Membership No. 072419)

Mohan Kothi, Mohan Road, Deoria (U.P.) 274001

Form 10B**Auditor's Report**

We have examined the Balance Sheet of **M/s Development Initiatives By Social Animation (DISA), Basil Bhavan, Behind Civil Court, Basti, U.P.**, as at 31 March 2021 and Income and Expenditure a/c and Receipt and Payment Account for the period ended on that date which are in agreement with the books of accounts maintained by the said Society.

We have obtained all the information and explanation, which to the best of our knowledge and belief were necessary for the purpose of the audit. In our opinion, proper books of accounts have been kept by the organisation so far as it appears from our examination of books, subject to the notes on Accounts regarding compliance of Accounting policies and Accounting standards and we report that the said accounts give a true and fair view—

- (i) in the case of the Balance Sheet, of the state of affairs of the above named Society as at 31st March, 2021.
- (ii) in the case of the Income & Expenditure and Receipt & Payment accounts, of the surplus or deficit of its accounting year ended on 31st March, 2021.

Date : 02/06/2021.

Place: Deoria

For Shatrughna Agrawal & Co.

(Dr. S.P. Agrawal)

Chartered Accountants

(Membership No. 072419)



[illegible][illegible][illegible]

Many of the people who were in the crowd were from the local area, but some were from other parts of the country. The crowd was very large and the atmosphere was very festive. The people were all smiling and looking at the camera. The crowd was very diverse and the atmosphere was very friendly. The people were all dressed in casual clothes and the atmosphere was very relaxed. The crowd was very large and the atmosphere was very festive. The people were all smiling and looking at the camera. The crowd was very diverse and the atmosphere was very friendly. The people were all dressed in casual clothes and the atmosphere was very relaxed.

ਸਾਹਿਬ ਦਿਨੀ ਦੇਵਿਕਾ
ਡੇਲੀ ਨਿਯੂਜ਼
ਏਵਿਟਵਿਸਟ

कहा कि बच्चों के सर्वांगीण विकास के लिए समाज के सभी वर्गों को एक साथ आना होगा। गोविंदि के डॉ. महेन्द्र कुमार सिंह ने कहा कि अखबारों में बच्चों को जागरूक करती खबरें प्रकाशित होनी चाहिए। सोशल मीडिया भी इसमें अहम रोल निभा सकता है। संचालन पूर्व बाल कल्याण समिति के सदस्य मुमताज खान ने किया।

[illegible]

लापरव
थानेदार ने ठी

जागरण संवाददाता, गोरख
बाल में छात्र की मौत
हुई या तबीयत बिगड़ने
इसकी जांच शुरू कर
को थानेदार और ची
मौके पर जाकर हादसे
ली, लेकिन ठीकेदार
से मुलाकात नहीं हुई
कर जीडीए से मिले
साथ सुरक्षा के लिए
जानकारी मांगी है।

चाइल्ड लाइन के समन्वयक सत्यप्रकाश विद्यार्थी ने बच्चों के अधिकारों के प्रति जागरूक किया। उन्होंने कहा कि मुमूक्षुदा बच्चे, मुसीबत में फंसे बच्चे, प्रताड़ित बच्चे, बालश्रम में फंसे बच्चे एवं यौन शोषण के शिकार बच्चे चाइल्ड लाइन के निःशुल्क नंबर 1098 पर सहायता प्राप्त कर सकते हैं उन्हें तत्काल मदद दी जाएगी। कार्यक्रम समन्वयक डा. केशव सिंह, प्रधानाध्यापक जितेंद्र राव, नौलम राव, अलका मिश्रा, कुसुम यादव, कुसुम शुक्ला, महिमा त्रिपाठी, अजीत शुक्ला, चंदेश्वर पांडेय, अनिल सिंह, सैयद, रामानंद सिंह, गोरख सिंह, गुड्डू सिंह, अरविंद सिंह, अशोक सिंह, मनोज सिंह आदि मौजूद रहे।

दंगों में कोर्टदार शिव प्रकाश ने करते हुए, दूसरे आवश्यक वस्तु छात्र स्वस्थ घर गए हैं, उन्हें हम कोर्टदारन किया जा रहा है। उन्होंने बताया कि जिले में कोर्टा से दो बसों में कुल 53 छात्र आ चुके हैं, जिनका स्वास्थ्य परीक्षा हो गया है और भी कुछ बसें आने वाली हैं।

डिडई (एएनएनबी)। हिन्दू संस्था के कार्यक्रम निदेशक चाण्ड बिनी फाल के विशेष फलर पर संस्था द्वारा ६०० १० गांवों के ५० गरीब मजदूर व दिव्यांगों के आटा, चावल, तेल, चीनी, चाय पीसी, साबुन इत्यादि वसुधा का वितरण किया गया। मिडिल क्लास क्षेत्र में वर्षों से गरीबों के निर्वासन काम करते वाली संस्था द्वारा लोकहाउस के चलोते मुहल्लों में जी रहे आस-पास के लगभग दसिन गरीब संघों में गरीबों व मजदूरों को चिन्हित कर करीबी चौराहों से पुरब स्थित संस्था के कार्यालय पर संस्था समन्वयक रमन्य कुमार जी मौजूदगी में ५० लोगों को खाद्यान सहित अन्न जरूरी सामान संस्था के कर्मचारी अनिल कुमार द्वारा लोकहाउस का अनुपलब्ध करने हुए दिया गया। उक्त दौरान समन्वयक संतोष कुमार ने लोगों से अपने फलर व राशुवति में लोकहाउस का पालन करते हुए घरों में हो रहे।

करने की अनुमति
ने किया विरोध

घड़ी में लाख डालने के बाद से गुरुद्वारा व व्यापार मण्डल की

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CONCLUSION

The organizational life of DISA is like a mustard seed, though small in size, it is growing to become shelter for many and useful in manifold ways to the community. The Organization intervenes in the lives of the excluded and the most marginalized for their empowerment and their *life in fullness*. “*Growing to Serve*” has been the hallmark of DISA, with the total dedication and hard work of our Members and Collaborators. The Covid 19 Pandemic and other setbacks have affected the pace of our interventions, but we are determined to march forward with greater vigour and commitment. We bow in gratitude to the Almighty God, to all the Partners, Collaborators, Well-wishers, Friends and Co-workers in realizing the vision and mission of DISA.



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